

67th GEF Council Meeting
June 17-20, 2024
Washington D.C., USA

Agenda Item 17

JOINT SUMMARY OF THE GEF COUNCIL CO-CHAIRS

OPENING OF THE MEETING

1. The meeting was opened by Carlos Manuel Rodriguez, Chief Executive Officer/Chairperson of the Facility. Dawda Badgie, Council member for Burkina Faso, Cabo Verde, Chad, Guinea-Bissau, Mali, Mauritania, Niger, Senegal, and The Gambia, had been designated as Elected Chairperson for the calendar year 2024 by decision 29/2023 adopted on December 19, 2023.

ADOPTION OF THE AGENDA

2. The Council adopted the provisional agenda set forth in document GEF/C.67/01/Rev.01.

REPORT OF THE CHAIRPERSON OF THE SCIENTIFIC AND TECHNICAL ADVISORY PANEL

3. Ms. Rosina Bierbaum, the Chairperson of the Scientific and Technical Advisory Panel, made a statement to the Council on the activities undertaken by the Panel.

RELATIONS WITH THE CONVENTIONS AND OTHER INTERNATIONAL INSTITUTIONS

4. Mr. Ibrahim Thiaw, Executive Secretary of the UN Convention to Combat Desertification (CCD); Mr. Miguel de Serpa Soares, Under Secretary-General for Legal Affairs and United Nations Legal Counsel; Mr. Rolph Payet, Executive Secretary of the Basel Rotterdam and Stockholm Conventions; Ms. Monika Stankiewicz, Executive Secretary of the Minamata Convention on Mercury and Mr. David Cooper, Acting Executive Secretary of the Convention on Biological Diversity, Mr. Daniele Violetti, Senior Director at the UN Framework Convention on Climate Change addressed the Council.

DECISIONS APPROVED

5. The Council approves the following decisions with respect to its agenda items:

Decision 22/2024

Work Program for GEF Trust Fund

6. The Council, having considered document GEF/C.67/03/Rev.01, Work Program for GEF Trust Fund, approves the Work Program comprising 25 projects and programs, subject to comments made during the Council meeting and additional comments that may be submitted in writing to the Secretariat by July 18, 2024¹.

¹ The United States, in light of its policies for certain development projects in countries that are state sponsors of terrorism; in light of its policies for certain development projects in countries whose governments (i) are not addressing trafficking in persons; (ii) have engaged in a pattern of gross violations of internationally recognized human rights; or (iii) do not have in place a functioning system for reporting to civilian authorities audits of receipts and expenditures that fund activities of the armed forces and security forces; and in light of its policies related to development projects in China, Cuba, and Zimbabwe, opposes and therefore does not join a Council decision that would support GEF project 11287 in China, Cuba, and Zimbabwe.

The United States, in light of its policies for certain development projects in countries whose governments are not addressing trafficking in persons, and in light of its policies for development projects in Nicaragua, opposes and therefore does not join a Council decision that would support project 11520 in Nicaragua.

The United States, in light of its policies for development projects in Zimbabwe, opposes and therefore does not join a Council decision that would support project 11572 in Zimbabwe.

7. Total GEF resources approved in this Work Program amounted to \$495.6 million, including GEF project financing and Agency fees. The Work Program is comprised of the following Project Identification Forms (PIFs) and Program Framework Documents (PFDs):

Integrated Programs

8. **Global (Algeria, Belize, Benin, Chile, China, Congo, Cuba, Gabon, Guatemala, Kenya, Madagascar, Malaysia, Mali, Mongolia, Peru, Philippines, Serbia, South Africa, Sri Lanka, Zimbabwe).** Sustainable Cities Integrated Program (GEF ID: 11287); Agency: BOAD/DBSA/FAO/IADB/IUCN/UNDP/UNEP/UNIDO/World Bank. GEF Program Financing: \$151,840,674; Co-financing: \$1,308,381,941.

Other Programs

9. **Global.** *Global Programme to Support Countries to Upscale Integrated Electric Mobility Systems - Addendum* (GEFID – 11516). Countries: Global, Palau, Rwanda. Agencies - UNEP. GEF Program Financing: \$3,120,509. Co-financing: \$8,150,000.

10. **Global.** *Global Chemicals Monitoring Programme to support implementation of Stockholm and Minamata Conventions (GCMP)* (GEF ID 11534). Agency: UNEP; GEF Program financing: \$23,500,000; Co-financing \$65,475,500.

Stand-Alone Full-sized Projects

Biodiversity

11. **Argentina** *Ecosystem restoration in seven national protected areas of Argentina* (GEF ID 11490) Agency: CAF, GEF Financing: \$ 6,268,011; Co-financing \$: 43,876,075.

12. **India.** *Enhancing the conservation and sustainable use of biodiversity to meet India's commitment to the Kunming-Montreal Global Biodiversity Framework targets by 2030* (GEF ID 11423). Agency: UNDP; GEF project financing: \$ 6,649,315; Co-financing: \$ 56,000,000.

13. **India.** *CoHABITAT – Conservation and sustainable management of wetlands, forest and grasslands to secure the population of Migratory species along Central Asian Flyway in India* (GEF ID 11478). Agency: UNDP, GEF project financing: \$ 10,709,174, Co-financing: \$ 73,100,000.

14. **Namibia.** *Safeguarding the future of Namibia's Protected Area Network through Financing4Future* (GEF ID 11523). Agency: WWF-US; GEF project financing: \$6,140,422; Co-financing: \$37,830,161.

15. **South Africa.** *Conservation, development and livelihoods for thriving people and nature* (GEF ID 11448). Agency: UNDP; GEF project financing: \$4,835,449; Co-financing: \$35,265,699.

Chemicals and Waste

16. **Indonesia.** *Strengthening Indonesia's Reduction and Elimination in the Distribution and Supply Chain of Mercury from National Health (SIRENE)* (GEFID 11546). Agency: UNDP; GEF Project Financing: \$6,590,000; Co-financing: \$32,950,000.

International Waters

17. **Regional: Angola, Botswana, Malawi, Mozambique, Namibia, Tanzania, Zambia, and Zimbabwe.** *Strengthening Zambezi River Basin Management towards Climate Resilience and Ecosystem Health* (GEF ID: 11572). Agency: AfDB. GEF Project Financing: \$9,450,000; Co-financing: \$ 320,150,001.

18. **Regional: Belize, Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Nicaragua, Panama.** *Improving the Source to Sea Governance to Reduce the Impacts on the Transboundary Large Marine Ecosystems in the SICA Region* (GEF ID 11520). Agency: FAO; GEF Project Financing: \$18,048,624; Co-financing: \$148,332,855.

Land Degradation

19. **Regional, Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Haiti, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and Grenadines, Suriname, Trinidad and Tobago.** *CSIDS SOILCARE Phase 2 - Caribbean Small Islands Developing States (SIDS) multi-country soil management initiative for integrated Landscape Restoration and climate-resilient food systems* (GEF ID 11390). Agency: FAO; GEF Project financing: \$ 17,968,099; Co-financing: \$26,500,000.00.

20. **Mauritania:** *Rehabilitation and restoration of ecosystems in the Gum Arabic belt and sustainable use of forest resources in Mauritania* (GEF ID 11551). Agency: FAO; GEF Project Financing: \$5,329,452; Co-financing: \$9,300,000.

Multi-focal Area Project

21. **Yemen** *Integrated Conservation and Sustainable Development in Socotra Archipelago and Aden Wetlands* (GEF ID 11408) Agency: UNEP, GEF Financing: \$ 4,416,211, Co-financing \$: 5,000,000.

22. **Bolivia.** *Support to the Productive Development Bank for the deployment of the Eco-efficiency Credit Programme in Bolivia* (GEF ID 11450). Agency: UNDP; GEF Project financing: \$6,208,382; Co-financing: \$65,123,963.

23. **Bosnia and Herzegovina.** *Introducing Nature Based Solutions to Ensure Resilient Ecosystems, Green Recovery and Sustainable Livelihoods* (GEF ID 11335). Agencies: UNDP, FAO; GEF Project financing: \$ 4,834,530; Co-financing: \$40,150,000.

24. **Algeria:** *Restoration and forest management of the Algerian pine forest with an integrated participatory approach promoting the Aleppo pine, NWFPs and ecosystem-based adaptation solutions to climate change* (GEF ID 11179). Agency: UNDP; GEF Project Financing: \$ 3,502,968; Co-financing: \$ 24,000,000.

25. **Ecuador:** *Integrated landscape management in the Napo River Basin for sustainable land management and biodiversity conservation* (GEF ID 11333). Agency: UNDP; GEF Project Financing: \$8,982,420; Co-financing: \$51,641,021.

26. **Somalia:** *Conserving terrestrial and marine biodiversity and restoring ecosystem services in globally relevant and vulnerable sites in Somalia* (GEF ID 11414). Agency: UNDP; GEF Project Financing: \$12,448,395; Co-financing: \$6,500,000.

Non-Grants Instrument

27. **Indonesia.** *Indonesia Coral Bond* (GEF ID 11323). Agency: World Bank; GEF project financing: \$13,761,468; Co-financing: \$156,100,000.

28. With respect to the following 5 projects, the Council requested the Secretariat to arrange for Council members to receive draft final project documents and to transmit to the CEO within four weeks any concerns they may have prior to the CEO's endorsing the project document for final approval by the GEF Agency:

29. **Brazil.** Control and reduction of mercury emissions from the cement industry in Brazil (GEF ID 11574). Agency: UNIDO; GEF Project financing: \$12,000,000; Co-financing: \$72,000,000.

30. **Regional: Azerbaijan, Kazakhstan, Turkmenistan.** *Blueing the Caspian Sea* (GEF ID 11429). Agency: World Bank; GEF Project Financing: \$11,743,120; Co-financing: \$ 53,000,000.

31. **Regional (Burkina Faso, Chad, Ethiopia, Gambia, Mali, Mauritania, Niger, Nigeria, Senegal).** *Transformation Approach to Large Scale Investment in Support of the Implementation of the Great Green Wall Initiative- TALSISI-GGW (GEF ID: 11455)*; GEF Agency: UNEP, BOAD; GEF Program Financing: \$77,888,167 (LDCF- \$38,707,662; GEF TF- \$39,180,505); Co-financing: \$2,998,018,615.

32. **Kazakhstan:** Integrated Management of Seascapes of the Kazakhstani part of the Caspian Sea and Land Resources of Adjacent Territories (GEF ID 11524). Agency: UNDP; GEF Financing: \$ 7,270,000; Co-financing: \$ 50,989,000.

33. **Global: Botswana, Cambodia, Colombia, Djibouti, Eswatini, Ethiopia, Kazakhstan, Lesotho, Mozambique, Namibia, Peru, Philippines, Somalia, South Africa, Türkiye, Viet Nam.** *Global Electronics Management (GEM) Program* (GEF ID: 11553). Agency: UNIDO, UNDP, UNEP, AfDB. GEF Program Financing: \$60,000,000; Co-financing: \$364,225,000.

34. With respect to the PIFs and PFDs approved as part of the Work Program, the Council finds that each of these PIFs and PFDs (i) is, or would be, consistent with the Instrument and GEF policies and procedures, and (ii) may be endorsed by the CEO for final approval by the GEF Agency, provided that the final project documents fully incorporate and address the Council's and the STAP reviewer's comments on the Work Program, and that the CEO confirms that the project continues to be consistent with the Instrument and GEF policies and procedures.

35. With respect to any PIF approved in this Work Program, the final project document will be posted on the GEF website for information after CEO endorsement. If there are major changes to the project objectives or scope since PIF approval, the final project document shall be posted on the web for Council review for four weeks prior to CEO endorsement.

Decision 23/2024

GEF Business Plan and Corporate Budget for FY25

36. The Council, The Council, having considered document GEF/C.67/04, *GEF Business Plan and Corporate Budget for FY25*, takes note of the business plan, and approves an FY25 corporate budget from the GEF Trust Fund of US\$42.994 million, comprised of:

- (a) US\$35.932 million for the GEF Secretariat, of which US\$2 million will be paid from GEF-7 administrative budget underruns;
- (b) US\$3.138 million for STAP; and
- (c) US\$3.924 million for the Trustee.

37. The Council also approves a total FY25 administrative budget for the Nagoya Protocol Implementation Fund (NPIF) of \$22,200, comprised of the following allocations from the NPIF to cover the Secretariat's and Trustee's expenses for NPIF administration and implementation:

- (a) US\$17,500 for the GEF Secretariat; and
- (b) US\$4,700 for the Trustee.

38. The Council also approves a total FY25 administrative budget for the Capacity Building Initiative for Transparency (CBIT) from the CBIT Trust Fund of US\$0.434 million, comprised of:

- (a) US\$0.412 million for the GEF Secretariat; and
- (b) US\$0.022 million for the Trustee.

39. The Council decides that, in the context of the Secretariat's analysis, the level of 11% indirect charge as set out in this document is the upper limit for the GEF, provided sufficient justification is given by the World Bank for this indirect charge. It is noted that the indirect charge for the GEF is expected to exclude the cost of certain administrative services to be provided directly by the GEF.

40. The Council requests the Secretariat, in consultation with STAP and the Trustee, to present a combined FY26 corporate budget and business plan for discussion at its June 2025 meeting.

Decision 24/2024

Streamlining the GEF Project Cycle: Report from the Working Group on the Streamlining Process

41. The Council, having considered document GEF/C.67/05, *Streamlining the GEF Project Cycle: Report from the Working Group on the Streamlining Process*:

- a. *Appreciates the work of the Council Working Group and supports its continued work up to the next Council meeting in December 2024;*
- b. *Endorses continued work by the Secretariat as outlined in this report, with support from Agencies and others as appropriate;*
- c. *Encourages Agencies to also identify areas for further streamlining and efficiencies within their own processes and communicate these to the Secretariat and Working Group;*
- d. *Endorses further development of proposals for decision in December 2024, considering advance consultation requirements for any proposals requiring changes to policy and guidelines.*

Decision 25/2024

Gap Analysis of GEF Policies and Key Social Inclusion Issues – Timetable for Policy Actions

42. The Council, having considered document GEF/C.67/06, *Gap Analysis of GEF Policies and Key Social Inclusion Issues – Timetable for Policy Actions*, takes note of the timetable presented and requests the Secretariat to proceed in accordance with the timetable and approach presented.

Decision 26/2024

Evaluation of Co-financing in the GEF and Management Response

43. The Council, having considered documents GEF/E/C.67/01, *Evaluation of Co-financing in the GEF*, and GEF/C.67/10, the Management Response, takes note of the related evaluation recommendations and endorses the management response to address them.

Decision 27/2024

Evaluation of the Global Wildlife Program

44. The Council, having considered documents GEF/E/C.67/02/Rev.01, *Evaluation of the Global Wildlife Program*, and GEF/C.67/08, the Management Response, takes note of the related evaluation recommendations and endorses the management response to address them.

Decision 28/2024

Assessing Portfolio-Level Risk at the GEF and Management Response

45. The Council, having considered documents GEF/E/C.67/03, *Assessing portfolio-level risk at the GEF*, and GEF/C.67/09, the Management Response, takes note of the related evaluation recommendations and endorses the management response to address them.

Decision 29/2024***Eighth Comprehensive Evaluation of the GEF (OPS8) Approach Paper***

46. The Council, having considered Document GEF/E/C.67/04, *Eighth Comprehensive Evaluation of the GEF (OPS8): Approach Paper*, approves this approach paper. The Council requests the Independent Evaluation Office to conduct the Eighth Comprehensive Evaluation (OPS8) and to provide the evaluation report to the replenishment process and to the Council according to the schedule presented.

Decision 30/2024***IEO 2025 Work Program and Budget***

47. The Council, having considered the *FY2025 Work Program and Budget of the Independent Evaluation Office*, acknowledges the progress made by the GEF Independent Evaluation Office (IEO) in the reporting period. The Council approves the annual IEO budget for FY25 for a total of \$8.967 million, which includes the 11% Indirect overhead charge in accordance with the decision made by the GEF Council at its 64th Session in June 2023.

Decision 31/2024***Relations with Conventions & Other International Institutions***

48. The Council, having considered document GEF/C.67/07/Rev.01, *Relations with the Conventions and Other International Institutions*, welcomes the report and the Multilateral Climate Funds Action Plan on Complementarity and Coherence contained in its Annex II, and requests the GEF network to continue to work with recipient countries to reflect the guidance and national priorities in their GEF programming and activities.

Decision 32/2024***Guidelines for the Preparation of the Review of the Implementation of Article 7 of the Minamata Convention***

49. The Council, having considered document GEF/C.67/11/Rev.01, *Guidelines for the Preparation of Reviews of the Implementation of Article 7 of the Minamata Convention*, approves the inclusion of an enabling activity under the Minamata Convention on Mercury to support the preparation of Reviews of the Implementation of Article 7 (RIA); and requests the Secretariat to make provisions for such support to be accessed by eligible GEF recipient countries.

Decision 33/2024***Report of the Selection and Review Committee: Reappointment of GEF CEO and Chairperson***

50. The Council, having considered document GEF/C.67/12, *Report of the Selection and Review Committee*, decides to appoint Mr. Carlos Manuel Rodriguez as GEF CEO and Chairperson for a second and final four-year term beginning September 1, 2024.

51. The Council requests the Chairperson of the SRC to communicate this decision to the World Bank Human Resources Department to conclude the administrative reappointment process of Mr. Carlos Manuel Rodriguez.

Decision 34/2024

Report of the Selection and Review Committee: Performance Review

52. The Council, having considered document GEF/C.67/12, *Report of the Selection and Review Committee*, takes note of the Fiscal Year 2024 (FY24) mid-term objective review for the GEF CEO and Chairperson.

53. The Council further notes the performance objectives agreed with the IEO Director for Fiscal Year 2025 (FY25), given that Ms. Geeta Batra's appointment as Director began in April 2024.

Decision 35/2024

Report of the Selection and Review Committee: Calendar of Performance Reviews

54. The Council, having considered document GEF/C.67/12, *Report of the Selection and Review Committee*, decides to align the calendar of performance objectives reviews with the World Bank's performance system based on fiscal years starting on July 1 and ending on June 30 of the following year, consistent with the GEF's administrative calendar.

55. The Council requests that, at its 68th Meeting, the SRC reports on the annual performance review of the CEO and Chairperson for FY24 and his mid-term review for FY25. As from the 69th meeting, the performance reviews will follow the updated calendar.

Decision 36/2024

Report of the Selection and Review Committee: Membership of the Selection and Review Committee

56. The Council, having considered document GEF/C.67/12, *Report of the Selection and Review Committee*, and in line with relevant Council decisions, endorses Ms. Qongqong Hoohlo, Council Member representing Angola, Botswana, Eswatini, Lesotho, Malawi, Mozambique, Namibia, South Africa, Zambia and Zimbabwe, as a member of the SRC until her term as Council Member ends.

57. The Council further endorses the continuation of the current members of the SRC for the remainder of their terms as Council Members, while noting the importance of rotation and inclusion of multiple constituencies and geographies. These are Ben Green, representing the United Kingdom; Annette Windmeisser, representing Germany; Gabriela Blatter, representing Azerbaijan, Kazakhstan, Kyrgyz Republic, Switzerland, Tajikistan, Turkmenistan, Uzbekistan; Ms. Hongxia Li, representing China and Ms. Laura Aguirre representing Costa Rica, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Venezuela.

58. The Council, recalling its decision 35/2021 and as provided in the GEF Policy on Ethics and Conflict of Interest, approves the following members, for a term of two years (June 2026) or until the expiration of their term on the Council, whichever comes first:

- a) Mr. Dawda Badgie, Council Member for Burkina Faso, Cabo Verde, Chad, Guinea-Bissau, Mali, Mauritania, Niger, Senegal and Gambia, as Chair of the GEF Ethics Committee.
- b) Ms. Laura Rajaniemi, Council Member for Estonia, Finland and Netherlands, as Member of the Ethics Committee.
- c) Mr. Filipo Tarakinikini, Council Member to Cook Islands, Fiji, Indonesia, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Philippines, Samoa, Solomon Islands, Timor Leste, Tonga, Tuvalu and Vanuatu as Member of the Ethics Committee.

CLOSURE OF THE MEETING

The meeting closed on June 20, 2024.

Global Environment Facility
Table 1: Record of GEF/NPIF/CBIT Trust Fund Resources Requested for Corporate Budget and Special Initiative, NPIF and CBIT Administration,
and GEF IEO Budget and Resulting Council Decisions
Council Meeting, June 17-20, 2024

	Amounts Requested for Funding in US\$	Amounts Approved by Council in US\$
	Core Budget and Special Initiative	Core Budget and Special Initiative
FY25 Corporate Budget and Special Initiative		
GEF Secretariat	35,932,000	35,932,000
STAP	3,138,000	3,138,000
Trustee	3,924,000	3,924,000
Sub-total Corporate Budget	42,994,000	42,994,000
Nagoya Protocol Implementation Fund (NPIF) - Administration		
GEF Secretariat	17,500	17,500
STAP	-	-
Trustee	4,700	4,700
Sub-total NPIF Administration	22,200	22,200
Capacity-building Initiative for Transparency (CBIT) - Administration		
GEF Secretariat	412,000	412,000
STAP	-	-
Trustee	22,000	22,000
Sub-total CBIT Administration	434,000	434,000
FY25 Budget for the GEF Independent Evaluation Office		
GEF Independent Evaluation Office	8,967,000	8,967,000
Sub-total GEF Independent Evaluation Office	8,967,000	8,967,000
GRAND TOTAL	52,417,200	52,417,200

Global Environment Facility
Table 2: Record of GEF Trust Fund Resources Requested for Projects/Programs and Resulting Council Decisions
Council Meeting, June 17 - 20, 2024

						Project Amounts Requested for Funding In US\$			Project Amounts Approved by Council In US\$			
	GEF ID	Agency	Title	Country	Focal Area	Project Financing Requested	Agency Fee Requested	Total Amount Requested	Project Financing Approved	Agency Fee Approved	Total Amount Approved	20% of Agency fee to be committed by Trustee
<u>Impact Programs</u>												
1	11287	UNIDO, World Bank, BOAD, FAO, UNEP, UNDP, DBSA, IUCN, IADB	Sustainable Cities Integrated Program	Global (Algeria, Belize, Benin, Chile, China, Congo, Cuba, Gabon, Guatemala, Kenya, Madagascar, Malaysia, Mali, Mongolia, Peru, Philippines, Serbia, South Africa, Sri Lanka, Zimbabwe)	Multi Focal Area	151,840,674	13,662,557	165,503,231	151,840,674	13,662,557	165,503,231	2,732,511
<u>Sub-total Impact Programs</u>						151,840,674	13,662,557	165,503,231	151,840,674	13,662,557	165,503,231	2,732,511
<u>Other Programs</u>												
2	11534	UNEP	Global Chemicals Monitoring Programme to support implementation of Stockholm and Minamata Conventions (GCMP)	Global (Africa, Asia/Pacific, Latin America and Caribbean)	Chemicals and Waste	23,500,000	2,115,000	25,615,000	23,500,000	2,115,000	25,615,000	423,000
3	11553	UNIDO, UNDP, UNEP, AfDB	Global Electronics Management (GEM) Program	Global (Botswana, Cambodia, Colombia, Djibouti, Eswatini, Ethiopia, Kazakhstan, Lesotho, Mozambique, Namibia, Peru, Philippines, Somalia, South Africa, Türkiye, Viet Nam)	Chemicals and Waste	60,000,000	5,400,000	65,400,000	60,000,000	5,400,000	65,400,000	1,080,000
4	11455	UNEP, BOAD	Transformation Approach to Large Scale Investment	Regional (Burkina Faso, Chad, Ethiopia, Gambia,	Multi Focal Area	39,180,505	3,526,245	42,706,750	39,180,505	3,526,245	42,706,750	705,249

						Project Amounts Requested for Funding In US\$			Project Amounts Approved by Council In US\$			
	GEF ID	Agency	Title	Country	Focal Area	Project Financing Requested	Agency Fee Requested	Total Amount Requested	Project Financing Approved	Agency Fee Approved	Total Amount Approved	20% of Agency fee to be committed by Trustee
			in Support of the Implementation of the Great Green Wall Initiative- TALSISI-GGWI	Mali, Mauritania, Niger, Nigeria, Senegal)								
5	11516	UNEP	Global Programme to Support Countries to Upscale Integrated Electric Mobility Systems - Addendum June 2024	Global (Palau, Rwanda)	Multi Focal Area	3,120,509	280,846	3,401,355	3,120,509	280,846	3,401,355	56,169
Sub-total Other Programs						125,801,014	11,322,091	137,123,105	125,801,014	11,322,091	137,123,105	2,264,418
Non-Grant Instrument												
6	11323	World Bank	Indonesia Coral Bond	Indonesia	Biodiversity	13,761,468	1,238,532	15,000,000	13,761,468	1,238,532	15,000,000	247,706
Sub-total Non-Grant Instrument						13,761,468	1,238,532	15,000,000	13,761,468	1,238,532	15,000,000	247,706
Stand-Alone Full-sized Projects												
Biodiversity												
7	11490	CAF	Ecosystem restoration in seven national protected areas of Argentina	Argentina	Biodiversity	6,268,011	564,121	6,832,132	6,268,011	564,121	6,832,132	112,824
8	11478	UNDP	CoHABITAT – Conservation and sustainable management of wetlands, forest and grasslands to secure the population of Migratory species along Central Asian Flyway in India	India	Biodiversity	10,709,174	963,826	11,673,000	10,709,174	963,826	11,673,000	192,765

						Project Amounts Requested for Funding In US\$			Project Amounts Approved by Council In US\$			
	GEF ID	Agency	Title	Country	Focal Area	Project Financing Requested	Agency Fee Requested	Total Amount Requested	Project Financing Approved	Agency Fee Approved	Total Amount Approved	20% of Agency fee to be committed by Trustee
9	11448	UNDP	Conservation, development and livelihoods for thriving people and nature	South Africa	Biodiversity	4,416,208	419,540	4,835,748	4,416,208	419,540	4,835,748	83,908
10	11423	UNDP	Enhancing the conservation and sustainable use of biodiversity to meet India's commitment to the Kunming-Montreal Global Biodiversity Framework targets by 2030	India	Biodiversity	6,649,315	631,685	7,281,000	6,649,315	631,685	7,281,000	126,337
11	11523	WWF-US	Safeguarding the future of Namibia's Protected Area Network through Financing4Future	Namibia	Biodiversity	6,140,422	552,638	6,693,060	6,140,422	552,638	6,693,060	110,528
Sub-total Biodiversity Projects						34,183,130	3,131,810	37,314,940	34,183,130	3,131,810	37,314,940	626,362
Land Degradation Projects												
12	11390	FAO	CSIDS SOILCARE Phase 2 - Caribbean Small Islands Developing States (SIDS) multi-country soil management initiative for integrated Landscape Restoration and climate-resilient food systems	Regional (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Haiti, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and Grenadines, Suriname, Trinidad and Tobago)	Land Degradation	17,968,099	1,617,117	19,585,216	17,968,099	1,617,117	19,585,216	323,423
13	11551	FAO	Rehabilitation and restoration of ecosystems in the	Mauritania	Land Degradation	5,329,452	506,298	5,835,750	5,329,452	506,298	5,835,750	101,260

						Project Amounts Requested for Funding In US\$			Project Amounts Approved by Council In US\$			
	GEF ID	Agency	Title	Country	Focal Area	Project Financing Requested	Agency Fee Requested	Total Amount Requested	Project Financing Approved	Agency Fee Approved	Total Amount Approved	20% of Agency fee to be committed by Trustee
			Gum Arabic belt and sustainable use of forest resources in Mauritania									
<u>Sub-total Land Degradation Projects</u>						23,297,551	2,123,415	25,420,966	23,297,551	2,123,415	25,420,966	424,683
<u>Chemicals and Waste Projects</u>												
14	11574	UNIDO	Control and reduction of mercury emissions from the cement industry in Brazil	Brazil	Chemicals and Waste	12,000,000	1,080,000	13,080,000	12,000,000	1,080,000	13,080,000	216,000
15	11546	UNDP	Strengthening Indonesia's Reduction and Elimination in the Distribution and Supply Chain of Mercury from National Health (SIRENE)	Indonesia	Chemicals and Waste	6,590,000	626,050	7,216,050	6,590,000	626,050	7,216,050	125,210
<u>Sub-total Chemicals and Waste Projects</u>						18,590,000	1,706,050	20,296,050	18,590,000	1,706,050	20,296,050	341,210
<u>International Waters Projects</u>												
16	11572	AfDB	Strengthening Zambezi River Basin Management towards Climate Resilience and Ecosystem Health.	Regional (Angola, Botswana, Malawi, Mozambique, Namibia, Tanzania, Zambia, Zimbabwe)	International Waters	9,450,000	897,750	10,347,750	9,450,000	897,750	10,347,750	179,550
17	11520	FAO	Improving the source to sea governance to reduce the impacts on the transboundary large marine	Regional (Belize, Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Nicaragua, Panama)	International Waters	18,048,624	1,624,376	19,673,000	18,048,624	1,624,376	19,673,000	324,875

						Project Amounts Requested for Funding In US\$			Project Amounts Approved by Council In US\$			
	GEF ID	Agency	Title	Country	Focal Area	Project Financing Requested	Agency Fee Requested	Total Amount Requested	Project Financing Approved	Agency Fee Approved	Total Amount Approved	20% of Agency fee to be committed by Trustee
			ecosystems in the SICA region									
Sub-total International Waters Projects						27,498,624	2,522,126	30,020,750	27,498,624	2,522,126	30,020,750	504,425
Multi Focal Area Projects												
18	11524	UNDP	Integrated Management of Seascapes of the Kazakhstani part of the Caspian Sea and Land Resources of Adjacent Territories	Kazakhstan	Multi Focal Area	7,270,000	690,650	7,960,650	7,270,000	690,650	7,960,650	138,130
19	11450	UNDP	Support to the Productive Development Bank for the deployment of the Eco-efficiency Credit Programme in Bolivia	Bolivia	Multi Focal Area	6,208,382	589,796	6,798,178	6,208,382	589,796	6,798,178	117,959
20	11429	World Bank	Blueing the Caspian Sea	Regional (Azerbaijan, Kazakhstan, Turkmenistan)	Multi Focal Area	11,743,120	1,056,879	12,799,999	11,743,120	1,056,879	12,799,999	211,376
21	11414	UNDP	Conserving terrestrial and marine biodiversity and restoring ecosystem services in globally relevant and vulnerable sites in Somalia	Somalia	Multi Focal Area	12,448,395	1,120,356	13,568,751	12,448,395	1,120,356	13,568,751	224,071
22	11408	UNEP	Integrated Conservation and Sustainable Development in Socotra Archipelago and	Yemen	Multi Focal Area	4,416,211	419,539	4,835,750	4,416,211	419,539	4,835,750	83,908

						Project Amounts Requested for Funding In US\$			Project Amounts Approved by Council In US\$			
	GEF ID	Agency	Title	Country	Focal Area	Project Financing Requested	Agency Fee Requested	Total Amount Requested	Project Financing Approved	Agency Fee Approved	Total Amount Approved	20% of Agency fee to be committed by Trustee
			Aden Wetlands, Yemen									
23	11335	FAO, UNDP	Introducing Nature Based Solutions to Ensure Resilient Ecosystems, Green Recovery and Sustainable Livelihoods	Bosnia-Herzegovina	Multi Focal Area	4,834,530	459,280	5,293,810	4,834,530	459,280	5,293,810	91,856
24	11333	UNDP	Integrated landscape management in the Napo River Basin for sustainable land management and biodiversity conservation.	Ecuador	Multi Focal Area	8,982,420	853,330	9,835,750	8,982,420	853,330	9,835,750	170,666
25	11179	UNDP	Restoration and sustainable forest management of the Algerian Aleppo pine forest, ecosystem	Algeria	Multi Focal Area	3,502,968	332,782	3,835,750	3,502,968	332,782	3,835,750	66,556
Sub-total Multi Focal Area Projects						59,406,026	5,522,612	64,928,638	59,406,026	5,522,612	64,928,638	1,104,522
GRAND TOTAL						454,378,487	41,229,193	495,607,680	454,378,487	41,229,193	495,607,680	8,245,839

Global Environment Facility
Table 3: Record of Multi Trust Fund Resources Requested and Resulting Council Decisions
Council Meeting, June 17 - 20, 2024

	GEF ID	Agency	Title	Country	Trust Fund	Project Amounts Requested for Funding In US\$			Project Amounts Approved by Council In US\$			
						Project Financing Requested	Agency Fee Requested	Total Amount Requested	Project Financing Approved	Agency Fee Approved	Total Amount Approved	20% of Agency fee to be committed by Trustee
1	11455	UNEP, BOAD	Transformation Approach to Large Scale Investment in Support of the Implementation of the Great Green Wall Initiative- TALSISI-GGWI	Regional (Burkina Faso, Chad, Ethiopia, Gambia, Mali, Mauritania, Niger, Nigeria, Senegal)	GEFTF	39,180,505	3,526,245	42,706,750	39,180,505	3,526,245	42,706,750	705,249
					LDCF	38,707,662	3,483,689	42,191,351	38,707,662	3,483,689	42,191,351	696,738
					Sub-total	77,888,167	7,009,934	84,898,101	77,888,167	7,009,934	84,898,101	1,401,987
GRAND TOTAL						77,888,167	7,009,934	84,898,101	77,888,167	7,009,934	84,898,101	1,401,987

Global Environment Facility
Table 4: Record of GEF Trust Fund Resources Requested and Resulting Council Decisions
Council Meeting, June 17 - 20, 2024
Summary of Council Decisions

GEFTF

Funding status as of 6/17/2024 \$ 557,441,594

Approvals by Council \$ 547,568,680

Funding status after Council Meeting \$ 9,872,914

Agency	GEFTF Amounts Requested for Funding in US\$			GEFTF Amounts Approved by Council in US\$			
	Project Financing	Agency Fee	Total	Project Financing	Agency Fee	Total	20% of Agency fee to be committed by Trustee
Project/Programs funding							
ADB	-	-	-	-	-	-	-
AfDB	16,450,000	1,527,750	17,977,750	16,450,000	1,527,750	17,977,750	305,550
BOAD	7,139,449	642,550	7,781,999	7,139,449	642,550	7,781,999	128,510
CAF	6,268,011	564,121	6,832,132	6,268,011	564,121	6,832,132	112,824
CI	-	-	-	-	-	-	-
DBSA	7,138,841	642,492	7,781,333	7,138,841	642,492	7,781,333	128,498
EBRD	-	-	-	-	-	-	-
FAO	53,858,458	4,880,354	58,738,812	53,858,458	4,880,354	58,738,812	976,071
FECO	-	-	-	-	-	-	-
FUNBIO	-	-	-	-	-	-	-
IADB	5,266,843	474,016	5,740,859	5,266,843	474,016	5,740,859	94,803
IFAD	-	-	-	-	-	-	-
IUCN	10,541,626	948,743	11,490,369	10,541,626	948,743	11,490,369	189,749
UNDP	132,166,346	12,127,688	144,294,034	132,166,346	12,127,688	144,294,034	2,425,538
UNEP	94,613,219	8,537,267	103,150,486	94,613,219	8,537,267	103,150,486	1,707,453

Agency	GEFTF Amounts Requested for Funding in US\$			GEFTF Amounts Approved by Council in US\$			
	Project Financing	Agency Fee	Total	Project Financing	Agency Fee	Total	20% of Agency fee to be committed by Trustee
UNIDO	61,137,678	5,502,390	66,640,068	61,137,678	5,502,390	66,640,068	1,100,478
World Bank	53,657,594	4,829,184	58,486,778	53,657,594	4,829,184	58,486,778	965,837
WWF-US	6,140,422	552,638	6,693,060	6,140,422	552,638	6,693,060	110,528
Sub-total	454,378,487	41,229,193	495,607,680	454,378,487	41,229,193	495,607,680	8,245,839
	Core Budget & Special Initiative		Total	Core Budget & Special Initiative		Total	
Corporate Budget and GEF IEO Budget							
GEF Secretariat	35,932,000	-	35,932,000	35,932,000	-	35,932,000	-
STAP	3,138,000	-	3,138,000	3,138,000	-	3,138,000	-
Trustee	3,924,000	-	3,924,000	3,924,000	-	3,924,000	-
GEF Evaluation Office	8,967,000	-	8,967,000	8,967,000	-	8,967,000	-
Sub-total	51,961,000	-	51,961,000	51,961,000	-	51,961,000	-
GRAND TOTAL	506,339,487	41,229,193	547,568,680	506,339,487	41,229,193	547,568,680	8,245,839

Global Environment Facility
Table 5: Record of NPIF Trust Fund Resources Requested and Resulting Council Decisions
Council Meeting, June 17 - 20, 2024
Summary of Council Decisions

	NPIF
Funding status as of 6/17/2024	\$ 960,396
Approvals by Council	\$ <u>22,200</u>
Funding status after Council Meeting	\$ 938,196

	NPIF Amounts Requested for Funding in US\$	NPIF Amounts Approved by Council in US\$
	Administrative Budget	Administrative Budget
NPIF Administration		
GEF Secretariat	17,500	17,500
STAP	-	-
Trustee	4,700	4,700
GEF Evaluation Office	-	-
Sub-total	22,200	22,200
GRAND TOTAL	22,200	22,200

Global Environment Facility
Table 6: Record of CBIT Trust Fund Resources Requested and Resulting Council Decisions
Council Meeting, June 17 - 20, 2024
Summary of Council Decisions

	CBIT
Funding status as of 6/17/2024	\$ 4,595,069
Approvals by Council	\$ <u>434,000</u>
Funding status after Council Meeting	\$ 4,161,069

	CBIT Amounts Requested for Funding in US\$	CBIT Amounts Approved by Council in US\$
	Administrative Budget	Administrative Budget
CBIT Administration		
GEF Secretariat	412,000	412,000
STAP	-	-
Trustee	22,000	22,000
GEF Evaluation Office	-	-
Sub-total	434,000	434,000
GRAND TOTAL	434,000	434,000