

Four Year Work Program and Budget

GEF Council

June 3, 2005

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Background

- Council document plus technical note
- As requested by Council, this work program and budget are more detailed and reflect my first assessment, after 9 months in the job
- Council is requested to review and approve principles and overall scope of the four year program
- Council is requested to review and approve the proposed FY06 work plan and budget and the funding for the two special initiatives

Changing context

- M&E unit still growing into independent Office
- GEF growing into a more complex network; more needs to be evaluated: more focal areas (OPs and SPs), more partners (EAs, conventions, private sector), more types of grant modalities (small MSPs), RAF
- More activities on the ground: growing number of projects approved, under implementation and completed
- M&E budget is product based: more funding more products

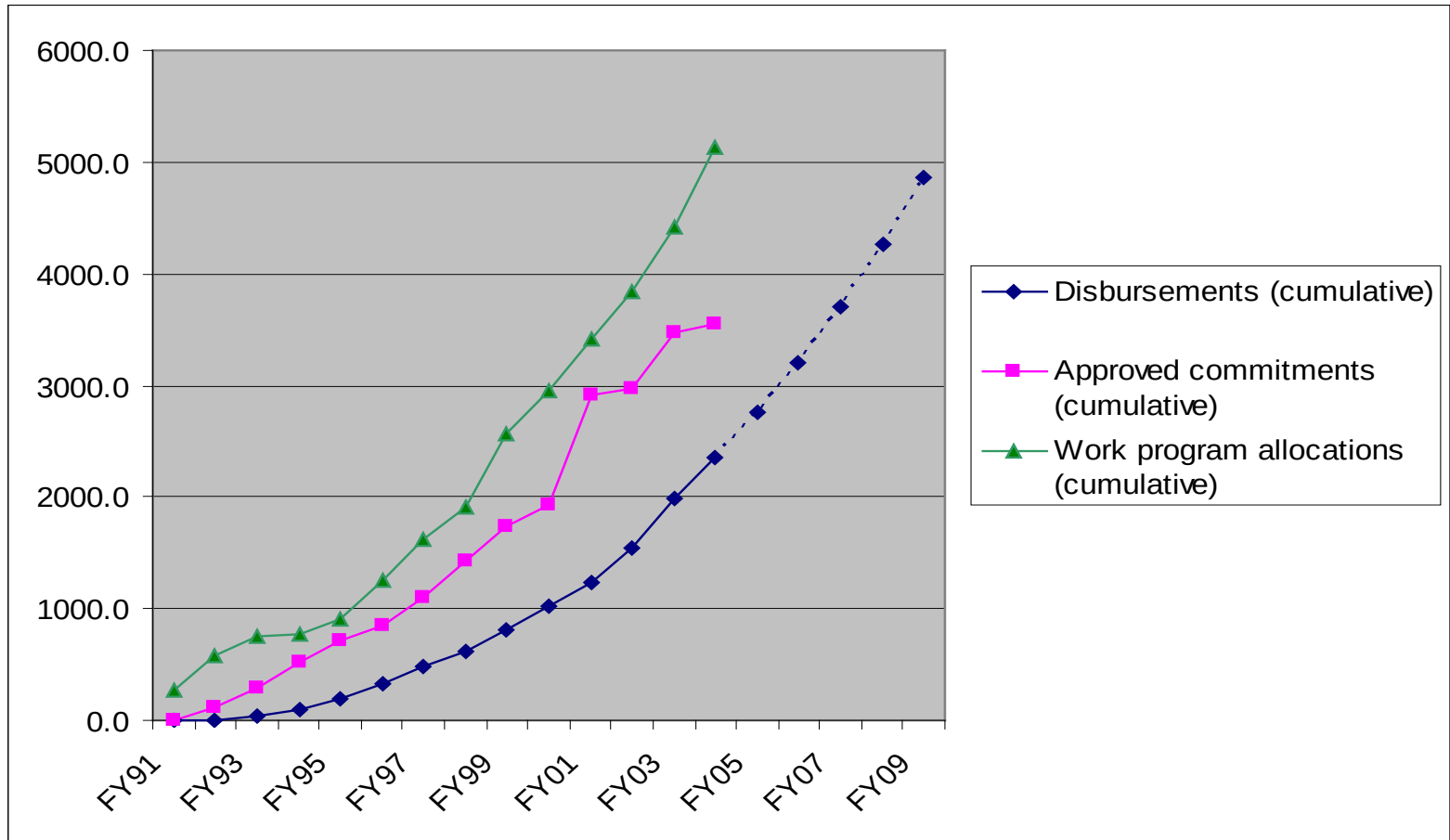
FY06 Work Program

- A new GEF M&E policy, including GEF minimum standards for M&E
- Follow up to OPS3
- GEF Annual Performance Report
- Local Benefits Study
- Evaluations on capacity building, country portfolio reviews (one pilot), impact assessment (one pilot), incremental cost analysis
- Approach paper on replication/demonstration/catalytic action
- Various knowledge products and dissemination
- Continuation with consultative process
- Proposals for new ways to interact with Council
- Program indicators for land degradation and IW
- Joint evaluation on activity cycle (special initiative)
- Biosafety evaluation (special initiative)

Work Program

<u>Activity</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
Evaluations				
Program Studies				
Country Portfolio Reviews/ Impact Evaluations				
Cross-cutting				
Institutional and Procedural Issues				
Monitoring				
Program indicators				
Annual Performance Report				
Consultative process				
Knowledge Management				
OPS4				

What needs to be evaluated?



Annual disbursement scenario's

