



4-year work plan and FY08 budget

GEF Council
Meeting, June 12-15



Where we are...

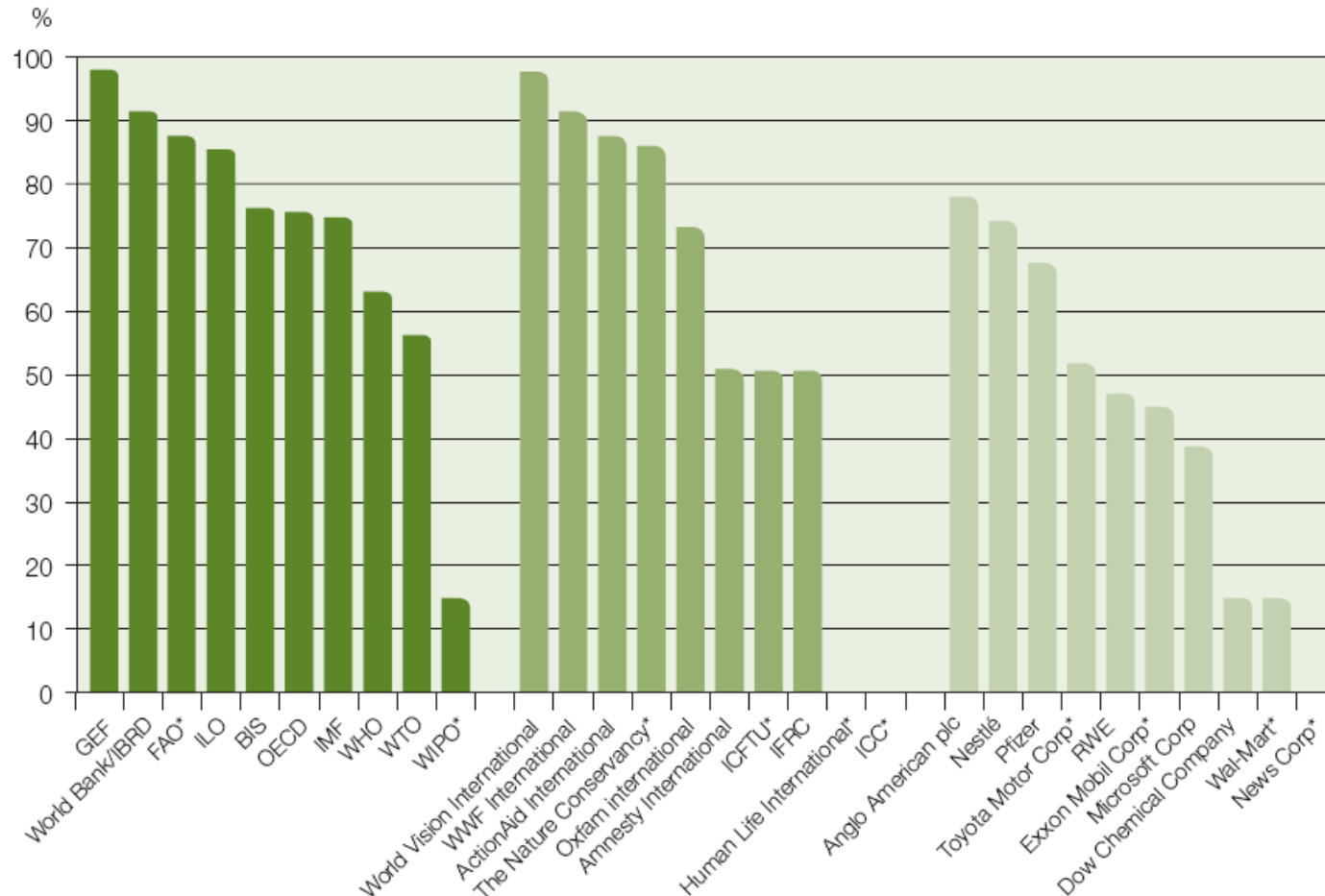
- GEF M&E capacity is considered to be of high quality – M&E policy: “the paper fulfills all the good practice principles” (Global Accountability Report 2006)
 - On paper, GEF scores 98 out of 100
 - One remaining issue: translating reports into more languages (Global Accountability Report 2006)
 - Challenge is to achieve high quality in practice as well
 - FY07 achievements: 3 process evaluations, 2 Country Portfolio evaluations, APR, Ethics & Terminal Evaluations guidelines, website and other publications
 - On-going: impact and 2 cross-cutting evaluations
 - Preparations for the international workshop
- www.esdevaluation.org



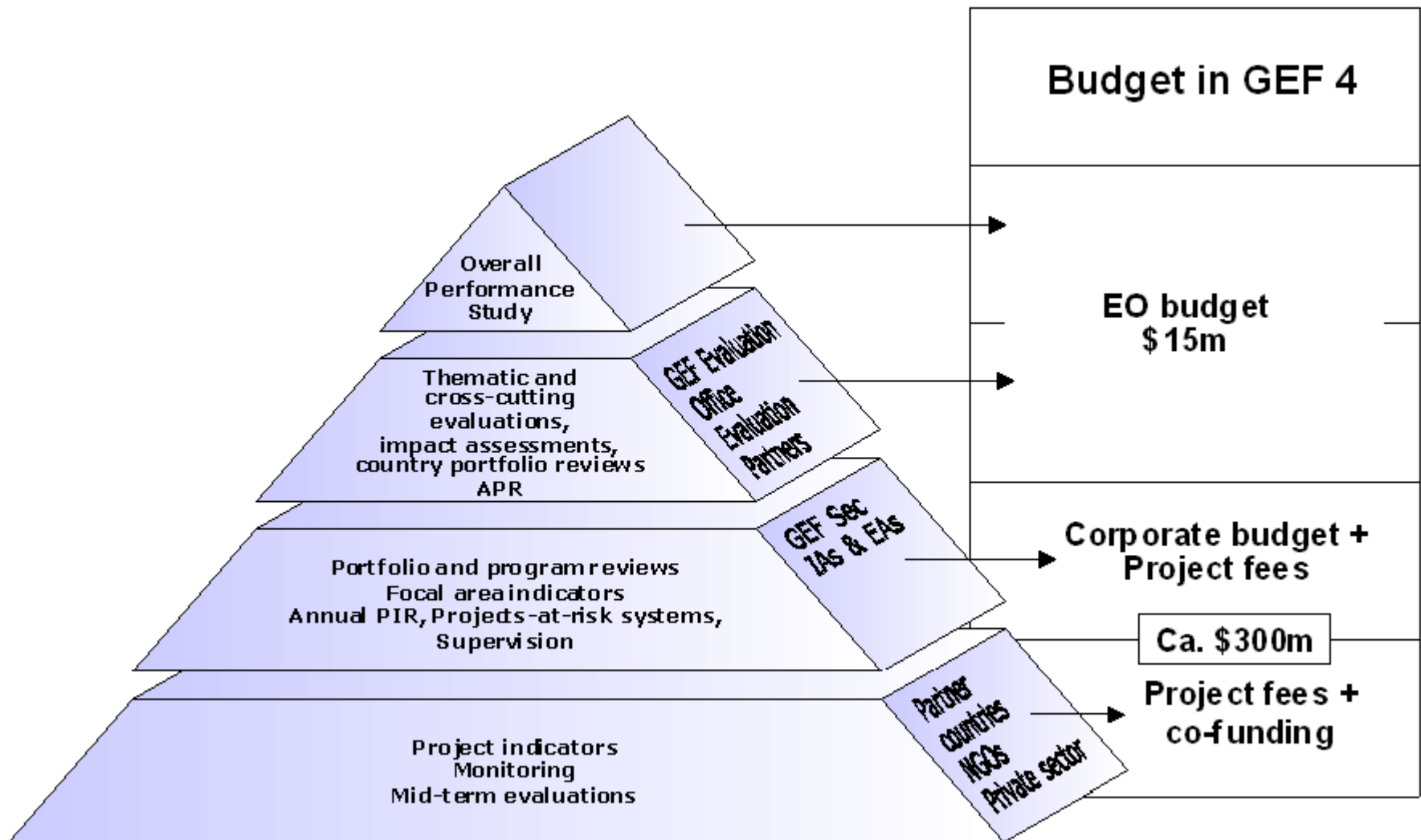
The GEF Monitoring and Evaluation Policy



Graph 6: Organisational scores on evaluation capabilities



³¹ It is possible that the ICC and Human Life International satisfy some of the indicators, but no publicly available data to support this was found during this study.



Recapitulation (1)

	Overhead	EO + OPS	%
GEF3	\$220m	\$11.93m	5.4%
GEF4 unchanged	\$300m	\$16.35m	5.5%
GEF4 EO proposal	\$300m	\$14.99m	5.0%

Recapitulation (2)

FY07	\$2,906,634
FY07 + special initiatives	\$3,316,634
FY07 + special initiatives + 1/3 of OPS4	\$4,166,649
FY08 proposal	\$3,793,365

Essential elements

- From studies to streams of evaluative evidence:
 - More in depth work, less reporting – focus on high-level findings and issues relevant for Council
 - Annual reports on impact and country portfolio evaluations in addition to annual performance report
- Country Portfolio Evaluations:
 - Need to achieve reasonable coverage (GEF is active in 150 countries)
 - Relevant for RAF – enables countries to interact better and improves relevance in both directions
- RAF review “special initiative” – TOR to be presented in November meeting of Council
- All evaluations fully integrated into OPS4

4-year work plan (replenishment period)

Activity	Year 1	Year 2	Year 3	Year 4
Country Portfolio Evaluations	4	4	2	2
Impact evaluations	On-going	On-going	On-going	On-going
Process evaluations	2	2	0	0
Cross-cutting evaluations	2	2	0	0
Focal area evaluations, leading to OPS	0	Start-up	6 focal area evaluations	Synthesis work to produce OPS4
APR	On-going	On-going	On-going	On-going
Special requests	possible	Possible	possible	Preferably not

OPS4

What	Who	How	When
Results: - relevance - impact and - effectiveness	GEF Evaluation Office	- Focal areas evaluations, and cross-cutting - synthesis for OPS4	Starting in January 2008 through December 2009
Performance - efficiency	GEF Evaluation Office	- APR, Focal areas evaluations, and process evaluations - synthesis for OPS4	On-going Synthesis July-Sept. 2009
Stakeholders perceptions	Independent consultant firm, specializing in stakeholder consultations GEFEO support	Tender	January – Sept. 2009
Specific case studies: - governance, - Trustee and - GEF Focal Points	Independent experts GEFEO support	Case studies to be tendered	January – Sept. 2009
GEF M&E System	Independent consultant firm or professional peer review	Tender or peer review mechanism	January – Sept. 2009
Quality Assurance of OPS4	Quality Assurance Advisors	To be proposed by GEF Evaluation Office and to be appointed by Council	January – Sept. 2009

Proposed Council decision

- Approval of 4 year work plan, including OPS4 management by EO
- Revised and integrated budget for FY08 of \$3,793,366
- Annual budgets to be prepared on this basis
- RAF Terms of Reference + budget to be submitted at November 2007 meeting