



Independent
Evaluation Office
GLOBAL ENVIRONMENT FACILITY

FY18 Work Program and Budget for Independent Evaluation Office of the GEF under the LDCF/SCCF

(Prepared by the Independent Evaluation Office of the GEF)

22nd LDCF/SCCF Council Meeting

May 25, 2017

Agenda Item 08

Introduction

- All activities of the IEO work program approved by the LDCF/SCCF Council in June 2016 have been completed
 - LDCF/SCCF Annual Evaluation Report 2016
 - Program Evaluation of the SCCF
- Multiannual budget was introduced for the IEO's FY16-19 work program for LDCF/SCCF
- Annual budget approved for FY17 of \$112,000 will be fully used by the end of this FY

Annual Evaluation Report and Program Evaluation of the LDCF

- During FY16-19 the AER is assessing an increasing number of completed projects as the portfolio matures
- In FY18 IEO will disseminate findings and recommendations of the Program Evaluation of the SCCF
 - Edit and publish the report
 - Report to the UNFCCC through the GEF report to the COP
 - Climate-Eval blog, webinars, and presentations at conferences

Program Evaluation of the SCCF

- Program Evaluation of the SCCF was completed in FY16
- In FY18 IEO will disseminate findings and recommendations
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Adaptation in OPS6

Adaptation to climate change will be included in the Sixth Comprehensive Evaluation of the GEF (OPS6) through various channels

- Analysis of evaluative evidence from FY16-19 AERs and LDCF/SCCF program evaluations
- Evaluative evidence from GEF Trust Fund evaluations conducted during GEF-6
 - Programmatic Approaches (ongoing)
 - Multiple Benefits (ongoing)
- Adaptation to CC as an element in OPS6 special studies on, for example, multi-trust fund projects and gender mainstreaming

Policy and Guidance

- The 2010 GEF M&E Policy and Terminal Evaluation guidelines will be revised during GEF-6
- Once completed the IEO will
 - Update the guidance document on M&E in the LDCF/SCCF
 - Prepare guidance for conducting terminal evaluations of LDCF/SCCF projects
- Work is planned for FY18-19

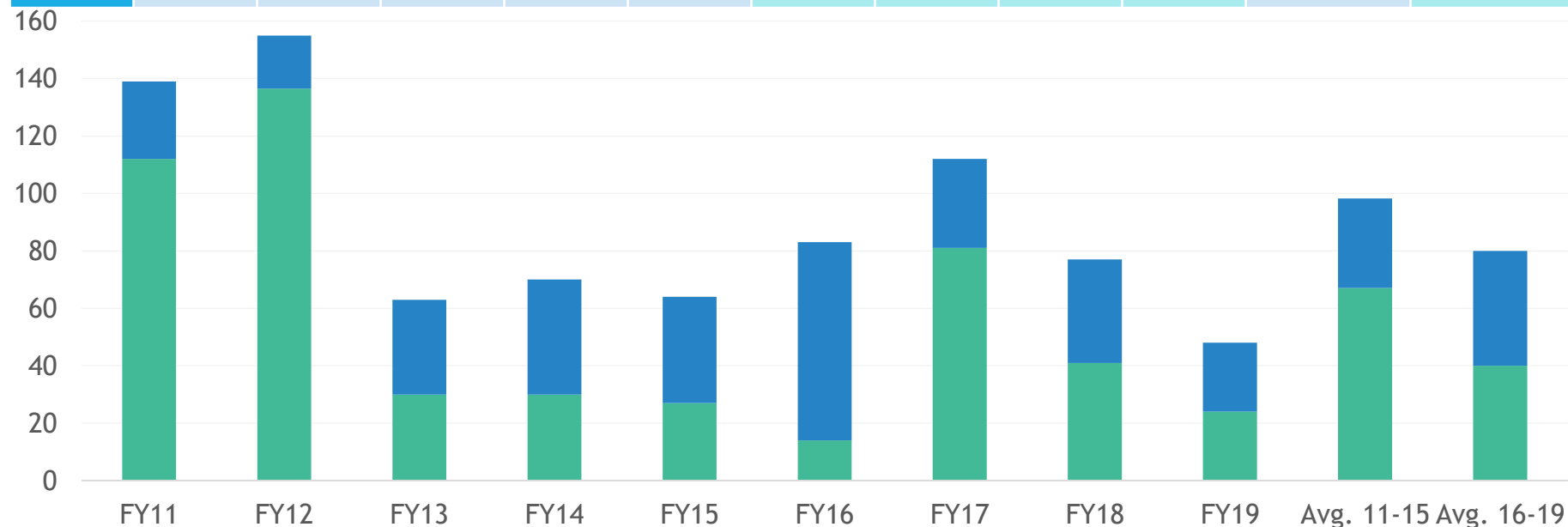
Estimated Multiannual Budget of IEO

Evaluation Activity	FY16	FY17	FY18	FY19	Total
LDCF					
- Annual Evaluation Report	14	16	18	20	68
- LDCF Program Evaluation	55	10	0	0	60
- Adaptation in OPS6	0	10	13	2	25
- Policy and Guidance	0	0	3	4	7
Sub-total	69	36	34	26	165
SCCF					
- Annual Evaluation Report	14	16	18	20	68
- SCCF Program Evaluation	0	50	5	0	60
- Adaptation in OPS6	0	10	13	2	25
- Policy and Guidance	0	0	3	4	7
Sub-total	14	76	39	26	155
Total	83	112	73	52	320

All values in 1,000 US\$

GEF IEO Budget Historical Perspective

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	Average FY11-15	Average FY16-19
LDCF	27	18.5	33	40	37	69	36	34	26	31.1	41.1
SCCF	112	136.5	30	30	27	14	76	39	26	67.1	38.8
Total	139	155	63	70	64	83	112	73	52	98.2	80



All values in 1,000 US\$

Recommended Council Decision

The Council, having reviewed document GEF/LDCF.SCCF.22/ME/04, *FY18 Work Program and Budget for the Independent Evaluation Office of the GEF under LDCF/SCCF*, approves an annual budget of \$73,000 for the Independent Evaluation Office for fiscal year 2018 for the proposed work program:

- \$34,000 from the LDCF and
- \$39,000 from the SCCF.

A scenic landscape featuring a coastline with steep, grassy mountains. The foreground shows a grassy slope leading down to a body of water. The mountains are covered in green grass and have some rocky patches. The sky is filled with white and grey clouds, with some blue visible. The text "Thank you!" is overlaid in the center of the image.

Thank you!

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