



FY22 IEO LDCAF/SCCF Work Program and Budget

LDCAF/SCCF Council meeting 30

June 2021



Presentation outline

1 Annual Evaluation Report

2 IEO work program for LDCAF/SCCF

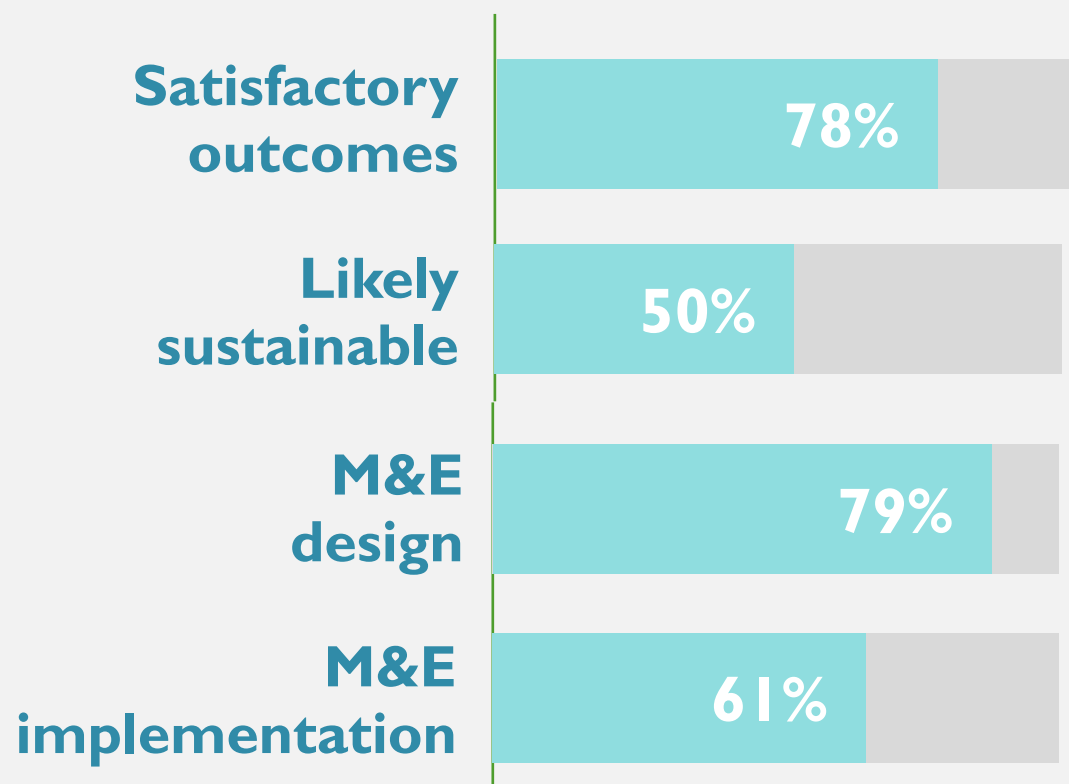
3 IEO budget for LDCAF/SCCF

Annual Evaluation Report (AER) 2021

AER 2021 cohort: 18 projects

\$98.2 million LDCF/SCCF funding

\$315.8 materialized cofinancing



SELECTED FINDINGS

- 1 Gender considerations improved during implementation:** Some discussion of gender outcomes or gender inclusion in all TEs reviewed, reflecting evolution of GEF policy during project cycle
- 2 Innovative approaches:** 11 of 18 projects included introduction, demonstration, or piloting of adaptation interventions that were new or different in their context
- 3 Lessons Learned:** Project design should take into account both staff and stakeholder capacity

Case Studies: Impacts of COVID-19 pandemic on sustainability

Project	Ratings at closure	Helping and hindering factors in sustainability during COVID-19 pandemic
Shire Natural Ecosystems Management Project (GEF ID 4625, Malawi)	Outcome rating: moderately satisfactory Likelihood of sustainability rating: not rated	+ Continued funding + Mitigation measures taken to maintain project impacts at community level
Developing Core Capacity to Address Adaptation to Climate Change in Productive Coastal Zones of Tanzania (GEF ID 4141)	Outcome rating: moderately satisfactory Likelihood of sustainability rating: moderately unlikely	+ Sustainability of built infrastructure not impacted by COVID-19 + Well established agreements developed with town authorities for ongoing maintenance funding as part of project handoff - Lack of official response to COVID-19 in country
Sustainable Land Management Project 2 (GEF ID 5220, Ethiopia)	Outcome rating: satisfactory Likelihood of sustainability rating: not rated	+ Continued funding - Compounding impact of conflict in Tigray district
Structuring and Launching CRAFT: The First Private Sector Climate Resilience and Adaptation Fund for Developing Countries (GEF ID 9941, global)	Outcome rating: satisfactory Likelihood of sustainability rating: likely	+ De-risking features built into the fund have proven useful during heightened risks of pandemic - Travel and ability to conduct onsite verification are key for certain activities (closing investments)

IEO work program for LDCF/SCCF

FY2021

- Annual Evaluation Report 2021
- Completed 2020 LDCF program evaluation
- Initiated 2021 SCCF program evaluation
- Included LDCF/SCCF and adaptation to climate change in OPS7

FY2022

- Annual Evaluation Report 2022
- Complete 2021 SCCF program evaluation
- Include LDCF/SCCF and adaptation to climate change in OPS7

IEO budget for LDCAF/SCCF

Evaluation activity	FY21 approved budget	FY21 estimated expenses	FY22 requested budget
LDCAF			
Annual Evaluation Report	21	21	22
LDCAF Program Evaluation	10	13 ^a	0
Adaptation in OPS7	10	10	15
Policy and guidance	0	0	0
Sub-total (A)	41	44	37
SCCF			
Annual Evaluation Report	21	21	22
SCCF Program Evaluation	45	25	10
Adaptation in OPS7	10	10	15
Policy and guidance	0	0	0
Sub-total (B)	76	56	47
Total (A+B)	117	100	84

Note: a. As the LDCAF Program Evaluation was postponed \$3,000 was carried over from FY20. All values in 1,000 US\$.



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