



LDCF/SCCF ANNUAL EVALUATION REPORT 2017 AND FY19 IEO BUDGET

June 2018



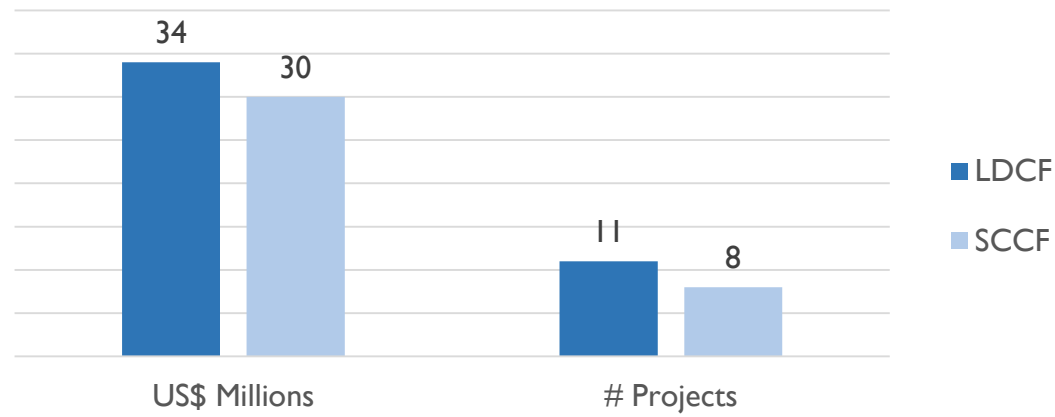
OVERVIEW

1. LDCF/SCCF Annual Evaluation Report 2017
2. Management Action Record of LDCF/SCCF Council decisions
3. IEO Work Program and Budget



Annual Evaluation Report 2017

Assessment of 19 completed projects



- Projects focus on climate risks and resilience of vulnerable coastal areas, watershed areas, mountainous landscapes, and agriculture and farmers' adaptive capacity

Annual Evaluation Report 2017

Performance of 19 completed projects



70%

Satisfactory
Outcome



60%

Sustainability of
Outcomes in the
Likely Range



60%

Satisfactory
M&E Design



60%

Satisfactory
M&E Implementation

Annual Evaluation Report 2017

Innovative approaches

- Most projects had innovative elements
 - Introduction of drought and stress-resistant crops
 - Use of consultative community committees
 - Application of slow filtration in the community water supply schemes

Gender

- Slight improvement with less projects being rated gender blind upon completion
- None were rated gender-mainstreamed

Management Action Record (MAR)

Program Evaluation of the LDCF

(June 2016)

**MEDIUM
ADOPTION**

Program Evaluation of the SCCF

(May 2017)

**MEDIUM
ADOPTION**

IEO Work Program and Budget

FY2018

- Annual Evaluation Report 2017
- Included LDCF/SCCF and adaptation to climate change in OPS6

FY2019

- Annual Evaluation Report 2018
- Special study of 48 completed projects from 2013-2017
- Update LDCF/SCCF M&E guidance document in line with revised M&E policy

IEO Work Program and Budget

Evaluation Activity	FY16	FY17	FY18	FY19	Total
LDCF					
- Annual Evaluation Report	14	16	18	20	68
- LDCF Program Evaluation	55	10	0	0	60
- Adaptation in OPS6	0	10	13	2	25
- Policy and Guidance	0	0	3	4	7
Sub-total	69	36	34	26	165
SCCF					
- Annual Evaluation Report	14	16	18	20	68
- SCCF Program Evaluation	0	50	5	0	60
- Adaptation in OPS6	0	10	13	2	25
- Policy and Guidance	0	0	3	4	7
Sub-total	14	76	39	26	155
Total	83	112	73	52	320

All values in 1,000 US\$

RECOMMENDED COUNCIL DECISION

The Council, having reviewed document GEF/LDCF.SCCF.24/ME/02, FY19 Work Program and Budget for the Independent Evaluation Office of the GEF under LDCF/SCCF, approves an annual budget of \$52,000 for the Independent Evaluation Office for fiscal year 2019 for the proposed work program:

- \$26,000 from the LDCF and*
- \$26,000 from the SCCF.*