



LDCF/SCCF ANNUAL EVALUATION REPORT: June 2019

June 2019



OVERVIEW

1. LDCF/SCCF Special Study of Completed Projects
2. Management Action Record of LDCF/SCCF Council decisions
3. IEO Work Program and Multiannual Evaluation Budget



Special study of completed projects

Performance of 53 completed projects by Fund

LDCF



81%

Satisfactory
Outcome



60%

Likely
Sustainability of
Outcomes

SCCF



77%

Satisfactory
Outcome



73%

Likely
Sustainability of
Outcomes

Special study of completed projects

Innovation and Fragility

Innovative



83%

Satisfactory
Outcome

Fragile



71%

Satisfactory
Outcome

Non-innovative



57%

Satisfactory
Outcomes

Non-fragile



83%

Satisfactory
Outcomes

Special study of completed projects

Other findings

- Statistical correlation - M&E implementation ratings and fragility with project outcome ratings
- Projects that maintained or improved on M&E ratings had better project outcome ratings
- Gender blind or gender aware projects at entry tend to maintain or improve their gender rating during implementation
- Projects that maintained or improved on gender ratings had better project outcome ratings

Management action record of LDCF/SCCF Council decisions

**SUBSTANTIAL
ADOPTION**

**Program Evaluations of the LDCF
(June 2016)**

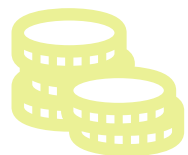
**SUBSTANTIAL
ADOPTION**

**Program Evaluations of the SCCF
(May 2017)**

IEO work program for FY20-FY23

- Assessment of terminal evaluations and special studies
- Update the LDCF and SCCF program evaluations
- Include LDCF/SCCF and adaptation to climate change in OPS7
- Policy and Guidance

Estimated IEO budget for FY20-FY23



Evaluation Activity	FY20	FY21	FY22	FY23	Total
LDCF					
- Annual Evaluation Report	20	21	22	23	86
- LDCF Program Evaluation	45	10	0	0	55
- Adaptation in OPS7	0	10	15	0	25
- Policy and Guidance	4	0	0	0	4
Sub-total (A)	69	41	37	23	170
SCCF					
- Annual Evaluation Report	20	21	22	23	86
- SCCF Program Evaluation	0	45	10	0	55
- Adaptation in OPS7	0	10	15	0	25
- Policy and Guidance	4	0	0	0	4
Sub-total (B)	24	76	47	23	170
Total (A+B)	93	117	84	46	340

All values in 1,000 US\$

RECOMMENDED COUNCIL DECISION

The Council, having reviewed document GEF/LDCF.SCCF.26/ME/01, “LDCF/SCCF Annual Evaluation Report: June 2019,” approves the annual budget of \$93,000 for the Independent Evaluation Office for fiscal year 2020 for the proposed work program:

- ✦ \$69,000 from the LDCF and*
- ✦ \$24,000 from the SCCF.*