



# FY21 IEO LDCCF/SCCF WORK PROGRAM AND BUDGET

*June 3, 2020*



# ***Presentation outline***



1 Annual Evaluation Report



2 IEO work program for LDCF/SCCF



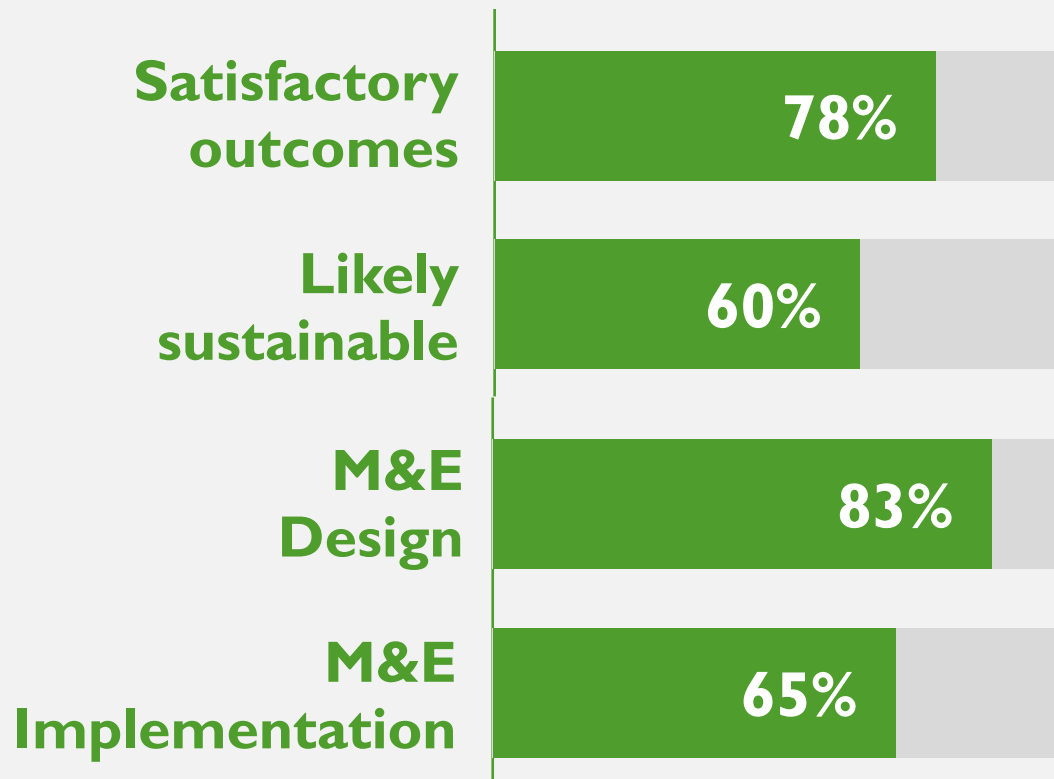
3 IEO budget for LDCF/SCCF

# Annual Evaluation Report (AER) 2020

AER 2020 cohort: 29 projects

\$118.6 million LDCF/SCCF Funding

\$280.8 million materialized co-financing



## SELECTED FINDINGS

- 1 Gender considerations improved during implementation:** 75% of projects improved or maintained gender rating at completion compared to at entry
- 2 Examples of Innovative approaches:** Piloting of new participatory approaches (with communities for site selection), new technology, or new use of technology (mass messaging for early warning systems)
- 3 Lessons Learned:** Innovation require extra time and attention, consideration of context and beneficiary purchasing power, and strong M&E

# *IEO work program*

## **FY2020**

- Annual Evaluation Report 2020
- Revised LDCF/SCCF M&E guidance document in line with new evaluation policy

## **FY2021**

- Annual Evaluation Report 2021
- Finalize 2020 update LDCF program evaluation
- 2021 update SCCF program evaluation
- Include LDCF/SCCF and adaptation to climate change in OPS7

# IEO budget for LDCF/SCCF

Evaluation Activity	FY20	FY21	FY22	FY23	Total
<b>LDCF</b>					
- Annual Evaluation Report	20	21	22	23	86
- LDCF Program Evaluation	45	10	0	0	55
- Adaptation in OPS7	0	10	15	0	25
- Policy and Guidance	4	0	0	0	4
<b>Sub-total (A)</b>	<b>69</b>	<b>41</b>	<b>37</b>	<b>23</b>	<b>170</b>
<b>SCCF</b>					
- Annual Evaluation Report	20	21	22	23	86
- SCCF Program Evaluation	0	45	10	0	55
- Adaptation in OPS7	0	10	15	0	25
- Policy and Guidance	4	0	0	0	4
<b>Sub-total (B)</b>	<b>24</b>	<b>76</b>	<b>47</b>	<b>23</b>	<b>170</b>
<b>Total (A+B)</b>	<b>93</b>	<b>117</b>	<b>84</b>	<b>46</b>	<b>340</b>

All values in 1,000 US\$





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