



# 4-year work plan and FY08 budget

GEF Council  
Meeting, June 12-15

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## Where we are...

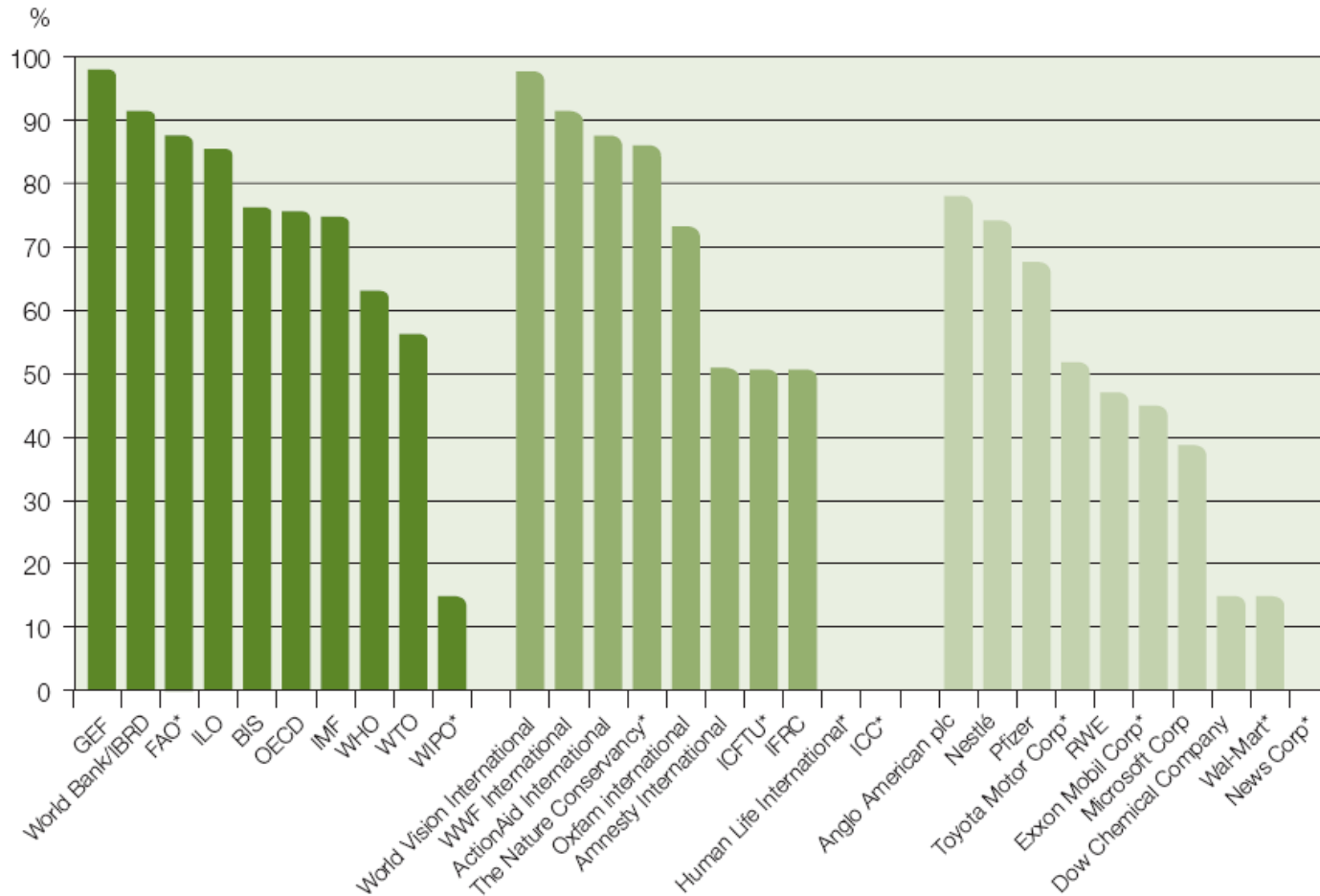
- GEF M&E capacity is considered to be of high quality – M&E policy: “the paper fulfills all the good practice principles” (Global Accountability Report 2006)
  - On paper, GEF scores 98 out of 100
    - One remaining issue: translating reports into more languages (Global Accountability Report 2006)
  - Challenge is to achieve high quality in practice as well
  - FY07 achievements: 3 process evaluations, 2 Country Portfolio evaluations, APR, Ethics & Terminal Evaluations guidelines, website and other publications
    - On-going: impact and 2 cross-cutting evaluations
    - Preparations for the international workshop
- [www.esdevaluation.org](http://www.esdevaluation.org)



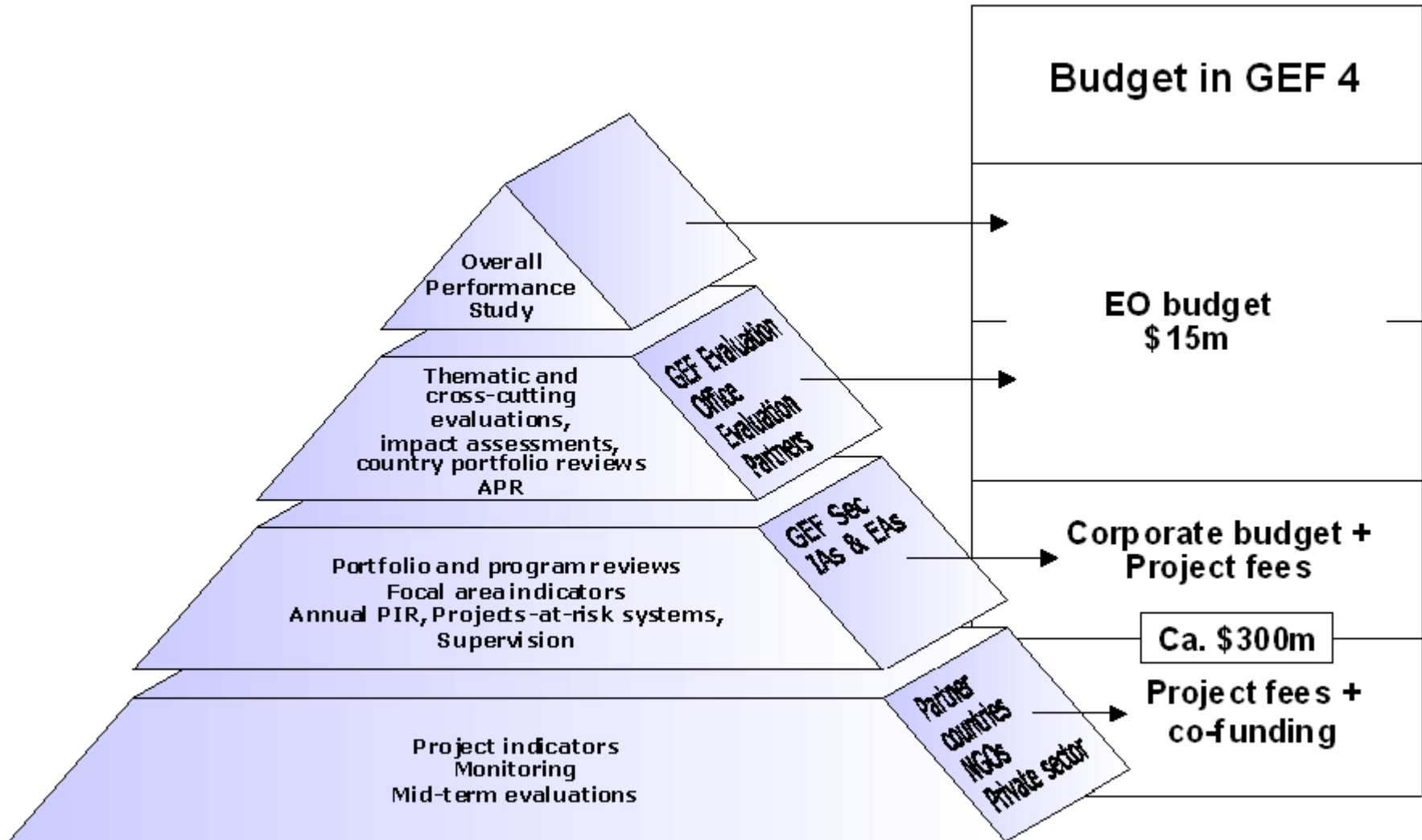
# The GEF Monitoring and Evaluation Policy



Graph 6: Organisational scores on evaluation capabilities



<sup>31</sup> It is possible that the ICC and Human Life International satisfy some of the indicators, but no publicly available data to support this was found during this study.





# Recapitulation (1)

	Overhead	EO + OPS	%
<b>GEF3</b>	\$220m	\$11.93m	5.4%
<b>GEF4 unchanged</b>	\$300m	\$16.35m	5.5%
<b>GEF4 EO proposal</b>	\$300m	\$14.99m	5.0%



## Recapitulation (2)

<b>FY07</b>	<b>\$2,906,634</b>
<b>FY07 + special initiatives</b>	<b>\$3,316,634</b>
<b>FY07 + special initiatives + 1/3 of OPS4</b>	<b>\$4,166,649</b>
<b>FY08 proposal</b>	<b>\$3,793,365</b>

# Essential elements

- From studies to streams of evaluative evidence:
  - More in depth work, less reporting – focus on high-level findings and issues relevant for Council
  - Annual reports on impact and country portfolio evaluations in addition to annual performance report
- Country Portfolio Evaluations:
  - Need to achieve reasonable coverage (GEF is active in 150 countries)
  - Relevant for RAF – enables countries to interact better and improves relevance in both directions
- RAF review “special initiative” – TOR to be presented in November meeting of Council
- All evaluations fully integrated into OPS4



# 4-year work plan (replenishment period)

Activity	Year 1	Year 2	Year 3	Year 4
Country Portfolio Evaluations	4	4	2	2
Impact evaluations	On-going	On-going	On-going	On-going
Process evaluations	2	2	0	0
Cross-cutting evaluations	2	2	0	0
Focal area evaluations, leading to OPS	0	Start-up	6 focal area evaluations	Synthesis work to produce OPS4
APR	On-going	On-going	On-going	On-going
Special requests	possible	Possible	possible	Preferably not

## OPS4

What	Who	How	When
<b>Results:</b> <ul style="list-style-type: none"> <li>- relevance</li> <li>- impact and</li> <li>- effectiveness</li> </ul>	GEF Evaluation Office	<ul style="list-style-type: none"> <li>- Focal areas evaluations, and cross-cutting</li> <li>- synthesis for OPS4</li> </ul>	Starting in January 2008 through December 2009
<b>Performance</b> <ul style="list-style-type: none"> <li>- efficiency</li> </ul>	GEF Evaluation Office	<ul style="list-style-type: none"> <li>- APR, Focal areas evaluations, and process evaluations</li> <li>- synthesis for OPS4</li> </ul>	On-going Synthesis July-Sept. 2009
Stakeholders perceptions	Independent consultant firm, specializing in stakeholder consultations GEFEO support	Tender	January – Sept. 2009
<b>Specific case studies:</b> <ul style="list-style-type: none"> <li>- governance,</li> <li>- Trustee and</li> <li>- GEF Focal Points</li> </ul>	Independent experts GEFEO support	Case studies to be tendered	January – Sept. 2009
GEF M&E System	Independent consultant firm or professional peer review	Tender or peer review mechanism	January – Sept. 2009
Quality Assurance of OPS4	Quality Assurance Advisors	To be proposed by GEF Evaluation Office and to be appointed by Council	January – Sept. 2009

## Proposed Council decision

- Approval of 4 year work plan, including OPS4 management by EO
- Revised and integrated budget for FY08 of \$3,793,366
- Annual budgets to be prepared on this basis
- RAF Terms of Reference + budget to be submitted at November 2007 meeting