



Independent
Evaluation Office
GLOBAL ENVIRONMENT FACILITY

FY18 Work Program and Budget for Independent Evaluation Office of the GEF under the LDCF/SCCF

(Prepared by the Independent Evaluation Office of the GEF)

22nd LDCF/SCCF Council Meeting

May 25, 2017

Agenda Item 08

Introduction

- All activities of the IEO work program approved by the LDCF/SCCF Council in June 2016 have been completed
 - LDCF/SCCF Annual Evaluation Report 2016
 - Program Evaluation of the SCCF
- Multiannual budget was introduced for the IEO's FY16-19 work program for LDCF/SCCF
- Annual budget approved for FY17 of \$112,000 will be fully used by the end of this FY

Annual Evaluation Report and Program Evaluation of the LDCF

- During FY16-19 the AER is assessing an increasing number of completed projects as the portfolio matures
- In FY18 IEO will disseminate findings and recommendations of the Program Evaluation of the SCCF
 - Edit and publish the report
 - Report to the UNFCCC through the GEF report to the COP
 - Climate-Eval blog, webinars, and presentations at conferences

Program Evaluation of the SCCF

- Program Evaluation of the SCCF was completed in FY16
- In FY18 IEO will disseminate findings and recommendations
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Adaptation in OPS6

Adaptation to climate change will be included in the Sixth Comprehensive Evaluation of the GEF (OPS6) through various channels

- Analysis of evaluative evidence from FY16-19 AERs and LDCF/SCCF program evaluations
- Evaluative evidence from GEF Trust Fund evaluations conducted during GEF-6
 - Programmatic Approaches (ongoing)
 - Multiple Benefits (ongoing)
- Adaptation to CC as an element in OPS6 special studies on, for example, multi-trust fund projects and gender mainstreaming

Policy and Guidance

- The 2010 GEF M&E Policy and Terminal Evaluation guidelines will be revised during GEF-6
- Once completed the IEO will
 - Update the guidance document on M&E in the LDCF/SCCF
 - Prepare guidance for conducting terminal evaluations of LDCF/SCCF projects
- Work is planned for FY18-19

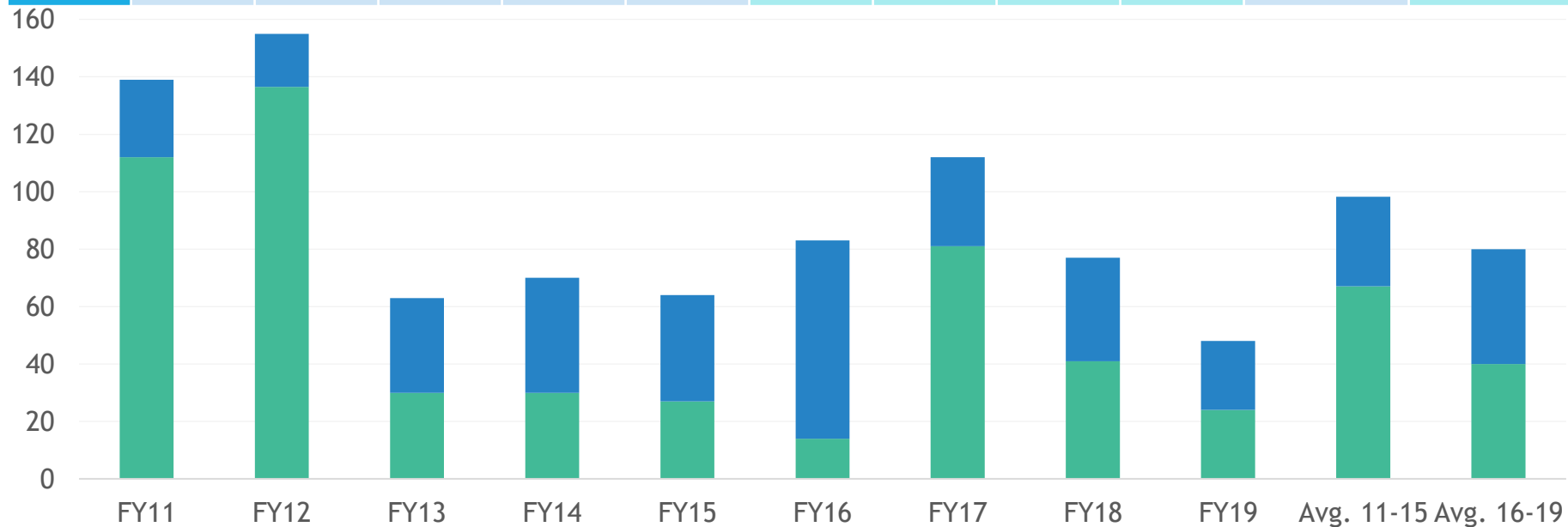
Estimated Multiannual Budget of IEO

| Evaluation Activity | FY16 | FY17 | FY18 | FY19 | Total |
|----------------------------|-----------|------------|-----------|-----------|------------|
| LDCF | | | | | |
| - Annual Evaluation Report | 14 | 16 | 18 | 20 | 68 |
| - LDCF Program Evaluation | 55 | 10 | 0 | 0 | 60 |
| - Adaptation in OPS6 | 0 | 10 | 13 | 2 | 25 |
| - Policy and Guidance | 0 | 0 | 3 | 4 | 7 |
| Sub-total | 69 | 36 | 34 | 26 | 165 |
| SCCF | | | | | |
| - Annual Evaluation Report | 14 | 16 | 18 | 20 | 68 |
| - SCCF Program Evaluation | 0 | 50 | 5 | 0 | 60 |
| - Adaptation in OPS6 | 0 | 10 | 13 | 2 | 25 |
| - Policy and Guidance | 0 | 0 | 3 | 4 | 7 |
| Sub-total | 14 | 76 | 39 | 26 | 155 |
| Total | 83 | 112 | 73 | 52 | 320 |

All values in 1,000 US\$

GEF IEO Budget Historical Perspective

| | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | FY19 | Average FY11-15 | Average FY16-19 |
|--------------|------|-------|------|------|------|------|------|------|------|-----------------|-----------------|
| LDCF | 27 | 18.5 | 33 | 40 | 37 | 69 | 36 | 34 | 26 | 31.1 | 41.1 |
| SCCF | 112 | 136.5 | 30 | 30 | 27 | 14 | 76 | 39 | 26 | 67.1 | 38.8 |
| Total | 139 | 155 | 63 | 70 | 64 | 83 | 112 | 73 | 52 | 98.2 | 80 |



All values in 1,000 US\$

Recommended Council Decision

The Council, having reviewed document GEF/LDCF.SCCF.22/ME/04, *FY18 Work Program and Budget for the Independent Evaluation Office of the GEF under LDCF/SCCF*, approves an annual budget of \$73,000 for the Independent Evaluation Office for fiscal year 2018 for the proposed work program:

- \$34,000 from the LDCF and
- \$39,000 from the SCCF.



Thank you!

For more information, visit www.gefieo.org