

# LDCF/SCCF ANNUAL EVALUATION REPORT 2017 AND FY19 IEO BUDGET

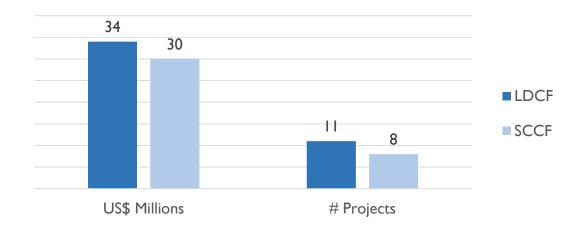
June 2018

## OVERVIEW

- I. LDCF/SCCF Annual Evaluation Report 2017
- 2. Management Action Record of LDCF/SCCF Council decisions
- 3. IEO Work Program and Budget

## Annual Evaluation Report 2017

## Assessment of 19 completed projects



 Projects focus on climate risks and resilience of vulnerable coastal areas, watershed areas, mountainous landscapes, and agriculture and farmers' adaptive capacity

## Annual Evaluation Report 2017

## Performance of 19 completed projects







## Annual Evaluation Report 2017

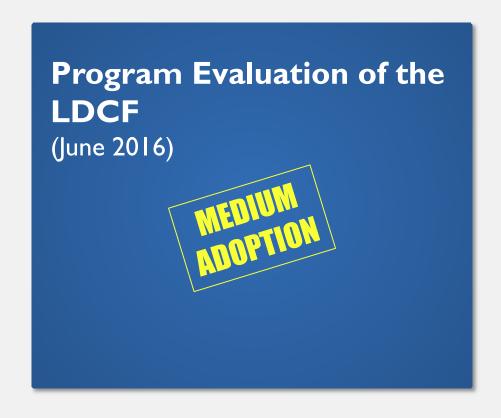
### **Innovative approaches**

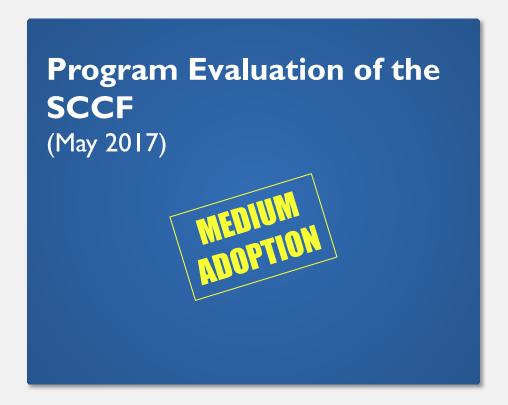
- Most projects had innovative elements
  - Introduction of drought and stress-resistant crops
  - Use of consultative community committees
  - Application of slow filtration in the community water supply schemes

#### **Gender**

- Slight improvement with less projects being rated gender blind upon completion
- None were rated gender-mainstreamed

# Management Action Record (MAR)





# IEO Work Program and Budget

#### FY2018

- Annual Evaluation Report 2017
- Included LDCF/SCCF and adaptation to climate change in OPS6

#### FY2019

- Annual Evaluation Report 2018
- Special study of 48 completed projects from 2013-2017
- Update LDCF/SCCF M&E guidance document in line with revised M&E policy

# IEO Work Program and Budget

Evaluation Activity	FY16	FY17	FY18	FY19	Total
LDCF					
- Annual Evaluation Report	14	16	18	20	68
- LDCF Program Evaluation	55	10	0	0	60
- Adaptation in OPS6	0	10	13	2	25
- Policy and Guidance	0	0	3	4	7
Sub-total	69	36	34	26	165
SCCF					
- Annual Evaluation Report	14	16	18	20	68
- SCCF Program Evaluation	0	50	5	0	60
- Adaptation in OPS6	0	10	13	2	25
- Policy and Guidance	0	0	3	4	7
Sub-total	14	76	39	26	155
Total	83	112	73	52	320



#### RECOMMENDED COUNCIL DECISION

The Council, having reviewed document GEF/LDCF.SCCF.24/ME/02, FY19 Work Program and Budget for the Independent Evaluation Office of the GEF under LDCF/SCCF, approves an annual budget of \$52,000 for the Independent Evaluation Office for fiscal year 2019 for the proposed work program:

- > \$26,000 from the LDCF and
- > \$26,000 from the SCCF.