



Independent
Evaluation Office
GLOBAL ENVIRONMENT FACILITY

FY17 Work Program and Budget for Independent Evaluation Office of the GEF under the LDCF/SCCF

(Prepared by the Independent Evaluation Office of the GEF)

20th LDCF/SCCF Council Meeting

June 09, 2016

Agenda Item 08

Introduction

- All activities of the IEO work program approved by the LDCF/SCCF Council in June 2015 have been completed
 - LDCF/SCCF Annual Evaluation Report 2015
 - Program Evaluation of the LDCF
- Multiannual budget was introduced for the IEO's FY16-19 work program for LDCF/SCCF
- Annual budget approved for FY16 of \$83,000 will be fully used by the end of this FY

Annual Evaluation Report and Program Evaluation of the LDCF

- During FY16-19 the AER is assessing an increasing number of completed projects as the portfolio matures
- In FY17 IEO will disseminate findings and recommendations of the Program Evaluation of the LDCF
 - Edit and publish the report
 - Report to the UNFCCC through the GEF report to the COP
 - Climate-Eval blog, webinars, and presentations at conferences

Program Evaluation of the SCCF

The IEO proposes an update of the Evaluation of the SCCF (2011) in FY17

- Evidence on progress towards SCCF objectives
- Major achievements and lessons learned
- Follow-up on conclusions and recommendations of the 2011 SCCF evaluation

Adaptation in OPS6

Adaptation to climate change will be included in the Sixth Comprehensive Evaluation of the GEF (OPS6) through various channels

- Analysis of evaluative evidence from FY16-19 AERs and LDCF/SCCF program evaluations
- Evaluative evidence from GEF Trust Fund evaluations conducted during GEF-6
 - Programmatic Approaches (ongoing)
 - Multiple Benefits (ongoing)
- Adaptation to CC as an element in OPS6 special studies on, for example, multi-trust fund projects and gender mainstreaming

Policy and Guidance

- The 2010 GEF M&E Policy and Terminal Evaluation guidelines will be revised during GEF-6
- Once completed the IEO will
 - Update the guidance document on M&E in the LDCF/SCCF
 - Prepare guidance for conducting terminal evaluations of LDCF/SCCF projects
- Work is planned for FY18-19

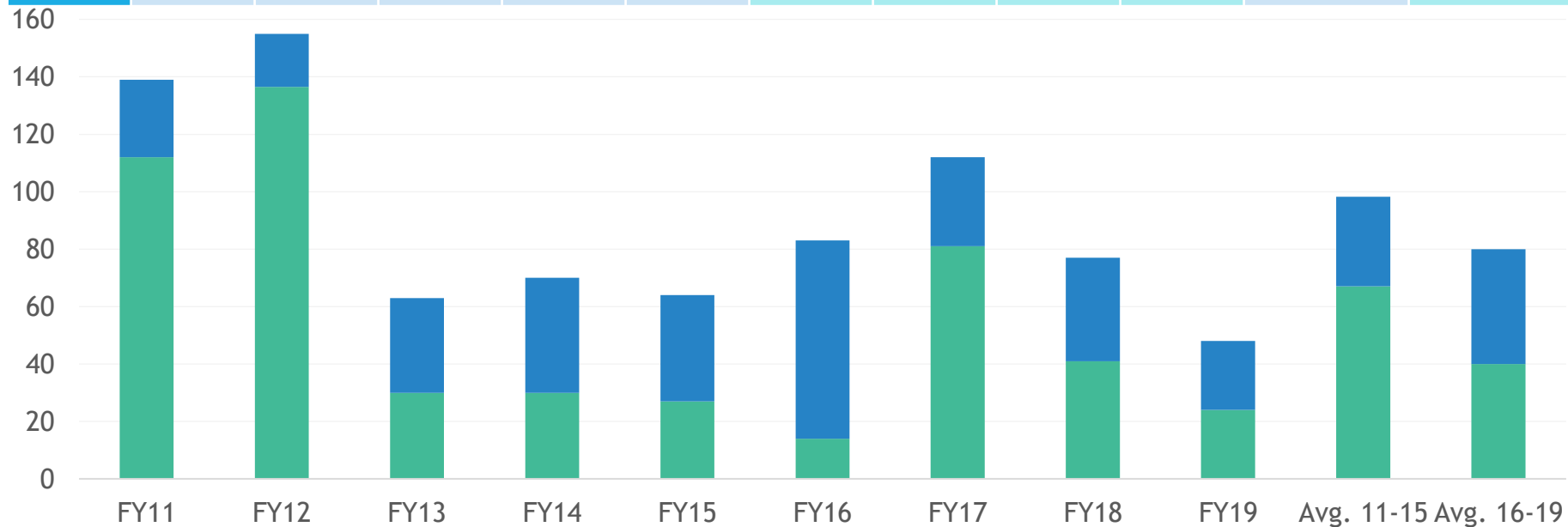
Estimated Multiannual Budget of IEO

Evaluation Activity	FY16	FY17	FY18	FY19	Total
LDCF					
- Annual Evaluation Report	14	16	18	20	68
- LDCF Program Evaluation	55	10	0	0	60
- Adaptation in OPS6	0	10	13	2	25
- Policy and Guidance	0	0	5	2	7
Sub-total	69	36	36	24	160
SCCF					
- Annual Evaluation Report	14	16	18	20	68
- SCCF Program Evaluation	0	50	5	0	60
- Adaptation in OPS6	0	10	13	2	25
- Policy and Guidance	0	0	5	2	7
Sub-total	14	76	41	24	160
Total	83	112	77	48	320

All values in 1,000 US\$

GEF IEO Budget Historical Perspective

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	Average FY11-15	Average FY16-19
LDCF	27	18.5	33	40	37	69	31	36	24	31.1	40
SCCF	112	136.5	30	30	27	14	81	41	24	67.1	40
Total	139	155	63	70	64	83	112	77	48	98.2	80



All values in 1,000 US\$

Recommended Council Decision

The Council, having reviewed document GEF/LDCF.SCCF.20/ME/03, *FY17 Work Program and Budget for the Independent Evaluation Office of the GEF under LDCF/SCCF*, approves an annual budget of \$112,000 for the Independent Evaluation Office for fiscal year 2017 for the proposed work program:

- \$36,000 from the LDCF and
- \$76,000 from the SCCF



Thank you!

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