

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF055476
Printed On: 11/21/2011

Reporting Period: 08/22/2005 to 06/30/2010
Report Type: Completion
Report Status: Approved

Assignment: TF055476

GEF MSP-BRAZIL: TABULEIRO STATE PARK-CONSERVATION OF BIODIVERSITY AND ECOSYSTEM REHABILITAION

GEFIA - GEF-IBRD AS IMPLEMENTING AGENCY

Task Team Leader: 00000063558 - Alvaro J. Soler
Approving Manager: 00000104188 - Ethel Sennhauser

Summary Information	
TF Status	LCLS
Recipient Country	Brazil
Executed By	Recipient
Managing Unit	7632 - LCSAR
Grant Start Date / Closing Date	08/22/2005 to 02/28/2010
Program Manager	
Original Grant Amount	973,734.00
Grant Amount	0.00
Outstanding Commitments	0.00
Cumulative Disbursements	0.00
Disbursed 08/22/2005 to 06/30/2010	0.00
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Outcome, Components/Outputs, Execution, Program(GEFIA), Completion, Processing, Attached Documents, Disbursements, Internal Comments.

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF055476
Printed On: 11/21/2011

Reporting Period: 08/22/2005 to 06/30/2010
Report Type: Completion
Report Status: Approved

OVERVIEW

Overall Assessments and Ratings

Grant Objectives:

To assist in the financing of the Tabuleiro State Park (TSP): Conservation of Biodiversity and Ecosystem Rehabilitation Project, which has as main objective to strengthen the conservation and management of the Tabuleiro State Park by: (i) implementing emergency actions designed to increase vigilance and control capabilities, and specially the control of invasive exotic plant species that threaten the Park's ecological integrity; (ii) developing and initially implementing a Park Management Plan in close collaboration and with strong participation of local stakeholders to more sustainably manage the Park's natural resources; (iii) building of a community-based conservation constituency; and (iv) increasing the local capacity to implement and monitor conservation activities and disseminate Project results, experiences and lessons learned at the local, national and international levels

Overall progress from 08/22/2005 to 06/30/2010 with regard to Achieving Grant Objectives:

Rating: Moderately Satisfactory(Previously Rated Moderately Satisfactory on 06/30/2009)

Comment:

Achievement of the project's objective is rated moderately satisfactory overall, given the satisfactory implementation of one component, and the moderately satisfactory completion of the other three project components. Project design was consistently followed and executed by the Government of the State of Santa Catarina (GoSC), in tandem with the execution of the Santa Catarina Natural Resources Management and Rural Poverty Reduction Project (Microbacias II). Sustainability of the project's efforts will be enhanced by support for similar activities related to ecosystems and corridor management, environmental enforcement, and environmental education under the recently approved Santa Catarina Rural Competitiveness Project. These achievements were attained despite the flawed design for administration of the grant funds that resulted in an inability to channel these grant funds for the support of implementation of the project's components. Faced with this design flaw, the GoSC demonstrated strong commitment to the project's objectives by increasing the contribution of its own funds and leveraged resources from other sources (the Microbacias II Project, KfW, SEBRAE), thereby making available a total of US\$ 2.9 million for project implementation (nearly triple the originally planned amount for co-financing). Major accomplishments financed in this way include extensive training of main stakeholders, including landowners within the Park and its buffer zone, and increased vigilance of the Park, leading to improved compliance with environmental legislation as well as more environmentally sustainable productive and income generation activities, and a decrease in the amount of fines issued over time.

Overall progress from 08/22/2005 to 06/30/2010 with regard to Implementation of Grant Financed Activities:

Rating: Unsatisfactory(Previously Rated Moderately Satisfactory on 06/30/2009)

Comment:

Implementation of the grant financed activities is rated unsatisfactory overall, since actual implementation was mostly financed from outside sources. This was due to the failure to fully set up the project's financial flows structure (through SEBRAE), hence the inability to spend grant funds (none of the grant funds were used). Because of this, project activities per-se were re-focused and concentrated on increased vigilance and control capabilities, building of a community-based conservation constituency and increased local capacity to implement and monitor conservation activities, while it was decided that the development of the Park Management Plan (PMP) be financed by a different source. During the last few months of operation, several activities (involving procurement equivalent to US\$ 150,000) meant to complement the development and implementation of the PMP were launched through the project; however they were not completed on time given continued delays in getting the administrative work agreement with SEBRAE fully functional.

Grant follow-up and structure

Description and context of Grant:

Expected follow up (if any): Follow up Bank project/loan/credit/grant

Comment on follow up:

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref.	TF055476	Reporting Period:	08/22/2005 to 06/30/2010
Printed On:	11/21/2011	Report Type:	Completion
		Report Status:	Approved

The Bank has offered continued support to complement the effort of consolidating the TSP through the SC Rural Competitiveness project, approved by the Board on September 2, 2010. Although no specific actions have been planned for the project's first year of implementation under this Sector Wide Approach project, the design of the SC Rural Competitiveness project has specifically allowed for complementary activities to consolidate the achievements made under this current project.

End Date of Last Site Visit:

Restructuring of Grant:

Activity Risk

Rating: Modest Risk

Comment:

The overall activity risk is rated modest, given the GoSC commitment to implement project activities with the use of outside funding sources, and due to the fact that the preservation of the Park continues to be an important issue for the GoSC. Though the current project's poor design for financial intermediating of grant funds indicates the institutional weakness of the GoSC's relationship with SEBRAE in this sectoral area, the SC Rural Competitiveness Project has avoided this arrangement and used instead those state institutional; arrangements which were successful under the Microbacias project. Thus, similarly focused environmental activities as those under the current project will face only a modest level of risk (as noted in the SC Rural Competitiveness project Appraisal Document).

Critical Issues and Pending Actions for Management Attention

Summary of key issue and pending actions for management attention are listed below.

Critical Issues:

FATMA requested a three-year extension of the closing date, which was approved by SEAIN. The Bank team reviewed the action plan and supported a one year extension only. However the extension was not approved by the GEF. GEF's main concerns were regarding to (i) the lack of disbursements in four years; (ii) the impact of the delay on the project, (iii) the relevance of the project design and activities, and (iv) whether a one year extension would be sufficient to complete the activities and disburse the remaining funds.

The team explained that during the last few months of implementation, they re-assessed in detail the causes of each of the issues which impeded the normal operation of the project and they believed that the large majority (if not all) had been addressed. As noted above, the Bank will offer continued support to complement the effort of consolidating the TSP through the SC Rural Competitiveness project, approved by the Board on September 2, 2010.

6. Start preparation of a Sustainable Development Strategy for the Park's surrounding area.

By Whom: PMU

By When: 10/30/2008

Status: Completed

Date Resolved: 04/01/2010

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF055476
Printed On: 11/21/2011

Reporting Period: 08/22/2005 to 06/30/2010
Report Type: Completion
Report Status: Approved

OUTCOME

Comments on outcome achieved from 08/22/2005 to 06/30/2010

The intended overall outcome of the project is the development and testing of a community-based model that effectively addresses land use conflicts in and around state and national Protected Areas.

To date, the technical tools and agreements (between state government and local government/communities) needed to develop the aforementioned community-based model are in place; a model of intervention was developed and tested, and it is under continued development given the volatile environment under which it operates. As said, the GoSC has been active in leveraging resources from other sources and in finding alternative ways to implement core project activities, showing continued commitment to the stated grant objectives and logging progress towards their achievement. However, delays in getting the administrative work agreement with SEBRAE fully functional, continued until the end, and direct project activities per se have been meaningful but limited vis a vis those originally planned. The new Administration of FATMA led an effort since early CY09 to revert this situation, and several activities have either sped-up or started under the watch of an ad hoc committee that oversees the activities to consolidate the TSP.

Grant Outcome Indicators

No Outcome indicators are defined or used for this grant.

COMPONENTS/OUTPUTS

Output and Implementation by Component

Implementation of Emergency Actions

Implementation Rating: Moderately Satisfactory (Previously Rated Moderately Satisfactory on 06/30/2009)
Status: Under Implementation
Planned Output: 55,000 ha of Park placed under effective vigilance and control to protect exotic plant species.
Actual Output: Park Vigilance and Control Plan updated and under implementation. Decrease in cited infractions reported due to investments in capacity building. Mapping required for exotic species control completed.

Development and Initial Implementation of the Park Management Plan

Implementation Rating: Moderately Satisfactory (Previously Rated Moderately Satisfactory on 06/30/2009)
Status: Under Implementation
Planned Output: At least 9,000 ha of core Park and buffer areas covered by conservation agreements; 10 communities by PY2 and 40 by PY4 participating in management decisions through the Park management Committee.
Actual Output: 140 conservation agreements signed with land owners of the buffer zone; 3 workshops to establish the Park Management Committee conducted; Preparation of PMP contracted.

Development of Training Programs and Pilot Projects

Implementation Rating: Satisfactory (Previously Rated Satisfactory on 06/30/2009)
Status: Completed
Planned Output: 300 households within 5 pilot microwatersheds adopt sustainable use practices in Park buffer zone.
Actual Output: 1,424 households within 10 pilot microwatersheds in PBZ adopt sustainable use practices; pilot activities implemented in 2/3 of the IPs' lands involved. Stakeholders trained in relevant NRM techniques

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref.	TF055476	Reporting Period:	08/22/2005 to 06/30/2010
Printed On:	11/21/2011	Report Type:	Completion
		Report Status:	Approved

Project Management, Monitoring & Evaluation and Information Dissemination

Implementation Moderately Satisfactory (Previously Rated Moderately Satisfactory on 06/30/2009)

Rating:

Status: Completed

Planned Output: A M&E system established; Six cross-site visits and four joint technical workshops between two or more Protected Areas held by PY4.

Actual Output: Public-access management information monitoring system established. DVD and promotional material developed and disseminated. 3 technical cross-site visits (Paraná, Minas Gerais and Costa Rica)

Comment on planned and actual Output

Component 1 - Park Vigilance and Control Plan updated (2008) and under implementation. Increase in park vigilance interventions (33% from 2006 to 2007, and 15% from 2007 to 2008), generating a decrease in the number of infractions (45% in 2006/2007 and 17% in 2007/2008), probably associated with higher presence and capacity of Park Guards (Environmental Police); such improvements are mostly associated with investments in capacity building from two sources: i) GEF co-financed through the Bank loan (Microbacias II); and ii) leveraged resources through KfW. Additional activities foreseen for 2009, including additional Park vigilance and control activities, and increased focus on the extraction/removal of exotic trees (after completing the mapping of the area in 2008) which would free an estimated area of 3,700 ha of the Park coastal sand formations (restingas) from exotic plant species, were financed from outside resources.

Component 2 - 140 conservation agreements (TACs) signed with land owners of the buffer zone; 3 familiarization workshops organized in 2008 as a first step to establish the Park management Committee. involving key communities and local leaders (implementation of these activities supported by GoSC own resources); TOR to develop the PMP completed and approved, Preparation of the PMP is now being financed by other sources, but several activities meant to complement the development and implementation of the Plan have been launched through the project, and are now ongoing. In addition, through leveraged resources (US\$ 375,000 from KfW), the GovSC has already undertaken three key activities needed to develop the PMP: land use mapping, detailed study on park boundaries and physical demarcation of the boundaries.

Component 3 - 1,424 households within 10 pilot microwatersheds in PBZ adopt sustainable use practices (implementation of activities -supported by the Microbacias II Project-, surpassing the planned targets); and pilot activity implemented in two of the three Indigenous Peoples' lands located in the Park area. Through the Bank loan (co-financing Microbacias II), farmers and school members were trained in relevant natural resources management techniques, covering two of the six social groups target by the project's training plan; Plans for additional training ready to be procured; environmental education and community mobilization being procured for funding through SEBRAE co-financing.

Component 4 Revised structure for the Project Steering Committee (currently comprising a Project Executive Committee, a General Direction Committee and an Advisory Park Management Council) now functional; a public-access management information monitoring system was added in 2007 and continued functional in 2008/2009 for more transparent dissemination of Grant activities. A DVD and initial promotional material about the Park was developed and disseminated. New Park staff recruited by the GoSC through 'concurso publico'; Project staff participated in 3 technical cross-site visits (Paraná, Minas Gerais and Costa Rica, the latter with support from the Bank loan; initial set of equipment procured. park visitors center has been kept operational though with some interruptions. However, there is a need to: reinforce PMU and train staff in procurement; improve the M&E system (project impacts and outcomes have not been measured yet, and progress evaluation reports need to be improved).

Comment on component implementation progress

A central activity of the project, the development of the PMP, suffered further delays early on this year because of the lack of financial management structure that was to be provided by SEBRAE and, later on, due to insufficient knowledge by SEBRAE and FATMA teams to adequately implement Bank procurement procedures. For this reason, given the political urgency to complete the PMP, the GovSC discussed with the Bank team during the February mission and requested: i) to finance the PMP with other sources; and ii) instead, use the GEF grant resources foreseen for the PMP (about US\$ 300,000) to finance the initial

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref.	TF055476	Reporting Period:	08/22/2005 to 06/30/2010
Printed On:	11/21/2011	Report Type:	Completion
		Report Status:	Approved

implementation of one of the PMP outcomes, the Park Public Use Program. This has affected implementation of component 2. However, other supporting activities planned in components 1 and 3 have been implemented with support from the complementary KfW-financed project, the Bank-financed Microbasias 2 project, and GoSC own resources.

Also, recent political decisions taken by the Governor's Cabinet and the State Parliament led to the approval of a law that changed the park's physical boundaries (now 84,130 ha; before 91,500 ha). This law had technical and political implications in the timing for formulating the Park Management Plan.

EXECUTION

Bank project related to the grant

Project ID / Name: P066537 - BR SC TABULEIRO ST. PAR
Project Status: Lending
Global Focal Area: Biodiversity
Product Line: GM - GEF Medium Sized Program

Implementing agency and contact details

Agency: Fundação do Meio Ambiente (FATMA)
Contact: Ana Cimardi
Address: Rua Felipe Schmidt 485, Centro 88010-001 Florianopolis, Santa Catarina Brazil
Phone: 55-48-3216-1764 **Email:** ana@fatma.sc.gov.br
Website: www.fatma.sc.gov.br

Implementation performance ratings from 08/22/2005 to 06/30/2010 with regard to:

Project Management: Moderately Satisfactory (Previously Rated Moderately Satisfactory on 06/30/2009)

Brief Comment:
None

Financial Management: Unsatisfactory (Previously Rated Moderately Satisfactory on 06/30/2009)

Brief Comment:
None

Counterpart Funding: Highly Satisfactory (Previously Rated Moderately Satisfactory on 06/30/2009)

Brief Comment:
Rating is related to extra-grant resources leveraged

Procurement: Moderately Unsatisfactory (Previously Rated Moderately Satisfactory on 06/30/2009)

Brief Comment:
None

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref.	TF055476	Reporting Period:	08/22/2005 to 06/30/2010
Printed On:	11/21/2011	Report Type:	Completion
		Report Status:	Approved

Monitoring and Evaluation: Moderately Satisfactory (Previously Rated Moderately Satisfactory on 06/30/2009)

Brief Comment:

There has been adequate recording of project-supported activities, even if they haven't been implemented through the project. Better and more consistent reporting is required.

Additional Comments on Implementation Performance:

PROGRAM

Program Specific Ratings

1. Please rate public involvement - Moderately Satisfactory
2. Please rate government commitment - Moderately Satisfactory
3. Please rate safeguard performance - Satisfactory
4. Please rate arrangements for sustainability - Moderately Satisfactory

Program Specific Questions

1. Please comment on additional resources leveraged

Since project start-up, the leveraged resources (US\$ 2.8 million) surpass the original estimates. The overall amount by source and its distribution by component are as follows:

- KfW: US\$ 1,030,000 related to outcomes of the GEF Components 1 (\$363,000), 2 (\$413,000) and 4 (\$254,000), including equipment for vigilance and control (Comp 1), studies and workshops to support Park Mgmt Plan (Comp 2) and works/reform of the Park headquarters and main visitors' center (Comp 4)
- Microbacias II (Bank loan): US\$ 1,634,000 related to outcomes of the GEF Components 2 (\$216,000), 3 (\$1,408,000) and 4 (\$10,000), including support to pilot activities on sustainable NRM in the park buffer zone (Comp 3), environmental education and capacity building (Comp 3), construction of two thematic visitors centers (Comp 2) and promotional material (Comp 4).
- SEBRAE: US\$ in-kind contribution (US\$ 30,000) and US\$ 90,000 in cash (to hire the NGO which operates the Park visitors center) and execute part of the Park environmental education activities
- GoSC : in kind contribution (US\$ 70,000) and cash (US\$ 62,000 until CY08, and US\$ 300,000 for CY09 and CY10 from the Fundo Comp. Amb.)

COMPLETION

Overall Assessments and Lessons Learned

Main lessons learned:

The need for a good ex-ante institutional capacity assessment cannot be emphasized enough. Good previous performance of a proposed implementing agency does not directly translate into good future performance; institutional capacity must be re-assessed under each new set of circumstances.

Overall outcome (and its Sustainability): Rated Uncertain

Comment:

A lot of progress was logged (albeit without using grant resources) on many issues, most importantly in community organization and commitment to conservation, two important but not very visible areas of intervention. The tools are now available and the framework partially in place for the consolidation of the TSP, and the GoSC commitment seems to continue to be high, but FATMA capacity to tackle the task on its own remains iffy.

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF055476
Printed On: 11/21/2011

Reporting Period: 08/22/2005 to 06/30/2010
Report Type: Completion
Report Status: Approved

Bank Performance: Rated Moderately Unsatisfactory

Comment:

While strong technical assistance was provided throughout the process, the Bank erred when assessing the institutional capacity to carry out the financial arrangements of the project, and in not recognizing the need to re-structure these arrangements early mid way through the implementation period.

Additional Assessment

Development / strengthening of institutions: Rated Modest

Comment:

Although rated modest, the project promoted strong public involvement in decision-making through the Park Management Committee, leading to the signing of conservation agreements with park dwellers on significant tracts of the park territory. This involvement and budding commitment to conservation should provide the basis for continued progress towards the consolidation of the TSP.

Mobilization of other resources: Rated Substantial

Comment:

The ability to leverage resources by the GoSC beyond the initial estimate (albeit partly in desperation because in-house implementation was stuck) is commendable.

Knowledge exchange : Rated Modest

Comment:

The inability to spend the grant resources planned for knowledge exchange activities reduced exchanges on the rich experience on some of the salient achievements made, like the community organization and participation efforts carried out, or the signing of conservation agreements with park dwellers.

Client's policy / program implementation : Rated Substantial

Comment:

Despite poor execution of the grant, project activities were very important to support and give visibility to the State's effort to preserve the TSP.

Efficiency : Rated Not Applicable

Comment:

N/A

Replicability: Rated Likely

Comment:

The tools being used to consolidate the park (mainly the signing of conservation agreements) clearly show a way forward for this type of effort in other locations.

Main recommendations to stakeholders:

For those really interested in the conservation of the TSP for the enjoyment and pride of the SC population, continue to persevere and be active in the participatory management of the TSP; it is the only way forward. Voice your concerns and be attentive to commercial interests that may attempt to derail efforts to consolidate the conservation of the TSP.

Main recommendations to Bank Management:

On occasion it is necessary to look beyond the ratings and numbers

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF055476
Printed On: 11/21/2011

Reporting Period: 08/22/2005 to 06/30/2010
Report Type: Completion
Report Status: Approved

PROCESSING

Manager's comments on this GRM report:

Date:12/28/2010 User ID:WB104188 Name:Ms Ethel Sennhauser Operation performed:Approved by Manager

Alvaro, thanks for this completion report. It is sad to see that no disbursements took place. Luckily, the linkages with the Microbacias project seem to have had some impact in the Park.

GRM report history - Requested on 09/23/2010,due on 09/30/2010

Action	Name	Status	Date
Created	Carolina J. Cuba Hammond	Draft	10/22/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Email Request has been sent	Ethel Sennhauser	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Carolina J. Cuba Hammond	Draft	11/11/2010
Changed	Alvaro J. Soler	Draft	12/07/2010
Changed	Alvaro J. Soler	Draft	12/07/2010
Changed	Alvaro J. Soler	Draft	12/07/2010
Changed	Alvaro J. Soler	Draft	12/07/2010
Changed	Alvaro J. Soler	Draft	12/07/2010
Changed	Alvaro J. Soler	Draft	12/07/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF055476
Printed On: 11/21/2011

Reporting Period: 08/22/2005 to 06/30/2010
Report Type: Completion
Report Status: Approved

Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/08/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/09/2010
Mail sent to Reviewer	Alvaro J. Soler	Draft	12/09/2010
Email Request has been sent	Ethel Sennhauser	Draft	12/09/2010
Changed	Alvaro J. Soler	Draft	12/10/2010
Changed	Alvaro J. Soler	Draft	12/10/2010
Changed	Alvaro J. Soler	Draft	12/10/2010
Changed	Alvaro J. Soler	Draft	12/10/2010
Changed	Alvaro J. Soler	Draft	12/10/2010
Changed	Alvaro J. Soler	Draft	12/10/2010
Changed	Alvaro J. Soler	Draft	12/13/2010
Changed	Alvaro J. Soler	Draft	12/13/2010
Changed	Alvaro J. Soler	Draft	12/13/2010
Mail sent to Reviewer	Alvaro J. Soler	Draft	12/13/2010
Email Request has been sent	Ethel Sennhauser	Draft	12/13/2010
Changed	Mark R. Lundell	Draft	12/16/2010
Changed	Mark R. Lundell	Draft	12/16/2010
Changed	Mark R. Lundell	Draft	12/16/2010
Email Request has been sent	Ethel Sennhauser	Draft	12/16/2010
Changed	Alvaro J. Soler	Draft	12/16/2010
Changed	Alvaro J. Soler	Draft	12/16/2010
Changed	Alvaro J. Soler	Draft	12/16/2010
Submitted for Approval	Alvaro J. Soler	Submitted	12/16/2010
Email Request has been sent	Ethel Sennhauser	Draft	12/16/2010
Approved by Manager	Ethel Sennhauser	Approved	12/28/2010
Email Request has been sent	Ethel Sennhauser	Submitted	12/28/2010

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF055476
Printed On: 11/21/2011

Reporting Period: 08/22/2005 to 06/30/2010
Report Type: Completion
Report Status: Approved

Email Request has been sent	Louise Maria T. Shaw-Barry	Approved	11/21/2011
Email Request has been sent	Louise Maria T. Shaw-Barry	Approved	11/21/2011

DOCUMENTS

None

DISBURSEMENTS

Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
07/01/2005	12/31/2005	0.00	0.00	0.00	0.00
01/01/2006	06/30/2006	0.00	0.00	0.00	0.00
07/01/2006	12/31/2006	0.00	0.00	0.00	0.00
01/01/2007	06/30/2007	0.00	0.00	90,000.00	90,000.00
07/01/2007	12/31/2007	0.00	0.00	90,000.00	0.00
01/01/2008	06/30/2008	0.00	0.00	90,000.00	0.00
07/01/2008	12/31/2008	0.00	0.00	90,000.00	0.00
01/01/2009	06/30/2009	0.00	0.00	90,000.00	0.00
07/01/2009	12/31/2009	0.00	0.00	90,000.00	0.00
01/01/2010	06/30/2010	0.00	0.00	0.00	90,000.00-

INTERNAL COMMENTS

Date:12/28/2010 User ID:WB104188 Name:Ms Ethel Sennhauser Operation performed:Approved by Manager

Alvaro, thanks for this completion report. It is sad to see that no disbursements took place. Luckily, the linkages with the Microbacias project seem to have had some impact in the Park.

Date:12/16/2010 User ID:WB63558 Name:Mr Alvaro J. Soler Operation performed:Mail Sent to PM

Dear Ethel,

I submit for your review/approval the completion GRM for the GEF - Tabuleiro State Park Conservation project. The report includes the comments received by Mark Lundell and Boris Utria.

Regards,

Alvaro

Date:12/13/2010 User ID:WB63558 Name:Mr Alvaro J. Soler Operation performed:

Dear Boris,

attached please find for your review the Completion GRM for the Tabuleiro State Park Conservation - GEF project. Mark lundel has reviewed this document and his commenta are incorporated in the GRM.

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF055476
Printed On: 11/21/2011

Reporting Period: 08/22/2005 to 06/30/2010
Report Type: Completion
Report Status: Approved

Regards,

Alvaro Soler

Date:12/09/2010 User ID:WB63558 Name:Mr Alvaro J. Soler Operation
performed:
Mark,

I'm not sure but I suppose I should send you this for your review
before it goes to Ethel (think positive: it is the final one!!!)

Thanks,

Alvaro