

# World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF091426  
Printed On: 01/24/2014

Reporting Period: 12/27/2007 to 06/30/2012  
Report Type: Completion  
Report Status: Approved

Assignment: TF091426

## GEF MSP - MEXICO: GRANT FOR THE SACRED ORCHIDS OF CHIAPAS: CULTURAL AND RELIGIOUS VALUES IN CONSERVATION PROJECT

### GEFIA - GEF-IBRD AS IMPLEMENTING AGENCY

Task Team Leader: 00000182079 - Ricardo Hernandez Murillo  
Approving Manager: 00000074535 - Karin Erika Kemper

Summary Information	
TF Status	LCLS
Recipient Country	Mexico
Executed By	Recipient
Managing Unit	7631 - LCSEN
Grant Start Date / End Date	12/27/2007 to 06/30/2012
Program Manager	Karin Shepardson
Original Grant Amount	837,392.00
Grant Amount	837,392.00
Outstanding Commitments	0.00
Cumulative Disbursements	837,392.00 as of 06/30/2012
Disbursed 12/27/2007 to 06/30/2012	837,392.00
Donor	TF602001 - MULTIPLE DONORS

*This GRM report includes the following sections: Overview, Outcome, Components/Outputs, Execution, Program(GEFIA), Completion, Processing, Attached Documents, Disbursements.*

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## OVERVIEW

### Overall Assessments and Ratings

#### Grant Objectives:

The objectives of the Project are to reduce pressure on endangered forest species used for religious ceremonies and improve livelihoods of local communities through the establishment of partnerships with local religious groups.

#### Overall progress from 12/27/2007 to 06/30/2012 with regard to Achieving Grant Objectives:

**Rating:** Satisfactory

#### Comment:

The project team satisfactorily achieved grant objectives:

- Reduced pressure on endangered forest species used for religious ceremonies and improved livelihoods of local communities and partnerships with religious groups
- New areas under sustainable management and protection status increased in sites in ecoregions of global importance in Chiapas.
- National regulatory framework and scientific knowledge applied to sustainable management of NTFP of ritual and ceremonial value improved.
- Indigenous communities and rural peasants' capacities and organizations strengthened to carry out sustainable harvesting of NTFP while conserving their natural habitats.
- International and national religious groups, communities and other stakeholders' partnerships developed for sustainable consumption of forest species.

#### Overall progress from 12/27/2007 to 06/30/2012 with regard to Implementation of Grant Financed Activities:

**Rating:** Satisfactory

#### Comment:

The project achieved all outcome indicators on biodiversity conservation, promotion of improved legal framework and policies and new constituencies involvement such as religious groups. The executing organization has developed mechanisms to continue using project results and expand the impact of the lessons learnt.

##15,426 ha of natural extraction areas under best management practices for bromeliads, palms and cycads have been established. (10,913 has palm, 4, 513.18 cycads and 2,000 has bromeliads)

##Reduction of waste, through improved management and best practices achieved for Xate palm 75% reduction as proposed, for bromeliads *Tillandsia guatemalensis* reduction of 50% on overall harvest and reduction of 100% of waste in the selection in selected project communities.

##Increased income from palm trade in households of involved families achieved ranges from 25% up to 100% in some cases.

##Initiative and background studies to create a new protected area under the Flora and Fauna Protection Area category of the National Commission of Protected Areas in the Nambiyugua mountain (4,513.18 has) were completed, and biological corridors through Management Units of Wildlife (UMAS) for palm in the Sierra Madre de Chiapas as buffer zone for core areas in El Triunfo Biosphere Reserve and La Sepultura Reserves have been consolidated, complemented by an increase of conservation easements in private lands in this areas supporting protection of 55,000 has.

##Fair trade of palms was expanded capturing a larger share of the market during Palm Sunday and a premium over price has been obtained by the producers, who also created an autonomous regional organization to improve performance and benefits

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distribution.

##Results of the project were cited in the national report to the UN Biodiversity Convention by CONABIO as part of the country's achievements in fulfilling the goal of the global conservation strategy of plants; specifically goals 12 and 13.

##The Wildlife Agency of SEMARNAT is using the project results as one of the foundation for the national strategy for the management of non-timber forest products. Technical guidelines produced by the project are being used in the revision of norms and permits.

##The project co-hosted with the Alliance of Religions and Conservation (ARC) an International Seminar on Faith and Conservation in Chiapas, and promoted the involvement of local religious groups and participation of large international associations, such as Lutheran World Relief. Commitments of participating organizations and local religious leaders on the use of project materials in their formal and informal education activities were reached and a model methodology was designed for ARC, who is evaluating the proposal for potential dissemination in Asia and Africa.

## Grant follow-up and structure

### Description and context of Grant:

**Expected follow up (if any):** Dissemination of new knowledge/technology/best practice

### Comment on follow up:

The coordination achieved between indigenous peoples with lands and natural resources within National Natural Protected Areas or Community Conservation Areas, and the environmental authorities will allow lessons to be internalized in the consolidation of the Natural Protected Areas System, also supported by the WB/GEF.

The extractive conservation reserves for sacred plants established and now managed by local communities and municipalities represent demonstration cases both for communities and conservation agencies and civil society organizations.

Pronatura successfully organized an international seminar on Faith and Religion which promoted understanding and support from participant organizations from different creeds that will continue to disseminate the messages in their churches and fora.

Finally, the executing agency Pronatura, who has promoted and operated conservation and social development initiatives in the State of Chiapas for over 20 years and is now expanding its regional work to the States of Guerrero and Oaxaca has fully mainstreamed the project lessons in the institution's workprogram.

Pronatura is currently seeking the support from other donors for a second phase to develop a strategy to face the challenge of disseminating the experiences to interested parties nationwide.

### End Date of Last Site Visit:

### Restructuring of Grant:

On June 29, a reallocation of amounts among categories (with minimum changes among Components) was requested by the executing NGO Pronatura. On August 9, 2011, the reallocation of funds, reviewed during the June 2011 mission based on the Financial Management Specialist recommendations, was approved, which helped to strengthen key areas and better complete the workprogram, disburse and achieve objectives.

## Activity Risk

**Rating:** Negligible or Low Risk

### Comment:

During preparation, the team thought that potential conflicts between third parties (mining concessions) and indigenous peoples who own the land and make use of the timber and non timber products of the forests for their livelihoods and their

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cultural and religious rituals, would reduce the possibility of the establishment of community protected areas.

Risk was considered negligible/low during preparation, and during implementation none such conflicts emerged, which can be attributed to the culturally appropriate way in which Pronatura approached the communities, hiring local technical people to #translate# the project objectives and the community#s expectations and building partnerships with the different groups involved: gatherers, landowners, religious groups, government authorities and other civil society organizations working in the areas.

## Critical Issues and Pending Actions for Management Attention

There are currently no issues and actions for Management attention.

## OUTCOME

### Comments on outcome achieved from 12/27/2007 to 06/30/2012

PAD Indicators

Goal: 9,000 has of natural extraction areas under best management practices. Progress: FULLY ACHIEVED: Above the goal, nearly 200%: 17,626 has: Palm: 10,913, Cycads: 4,513, Bromeliads 2,200

Goal: 75% reduction in waste of Chamaedora spp vs 2008 baseline.  
Progress: FULLY ACHIEVED

Goal: 50% reduction of orchids flowers and plants loss in project sites vs. 2008. Progress: Bromeliads reduction on gathering 50% loss in selection 100% in the community of Acala. Reduction of cycads leaves gathering from forest areas from 2008 65%  
Progress: FULLY ACHIEVED: Above the 50% goal.

Goal: 25% increase in family income of participant groups. Progress: FULLY ACHIEVED

Goal: 80% of sustainable fair trade palm produced for Holy Week in the project communities. Progress: FULLY ACHIEVED; Above the 80% goal: 84.2% of the Palm produced for Holy Week has been sold under fair trade terms to US.

Goal: 55,000 hectares under enhanced protection in Biosphere Reserves. Progress: FULLY ACHIEVED: 55,000 hectares as planned.

Goal: 3 new extractive conservation reserves for sacred plants. Progress: FULLY ACHIEVED: Above the goal: 4 new extractive conservation created: Altamirano (447 has), Cerro Nambiyuguá, (4,893 ha); El Chivero (200 has) and Ejido Fray Bartolomé (2,000 has).

Goal: Reserves will show improved management effectiveness, as indicated by PA METT. Progress: FULLY ACHIEVED; Data available on PA METT performance report.

Goal: Sustainable harvesting rates defined for palms in Yr1 and for bromeliads and orchid flowers in Yr2. Progress: PARTIALLY ACHIEVED: Achieved for bromeliads, palms and cycads. Not achieved for orchids. Due to low level of information obtained on wild populations, sustainable harvest could not be assessed to develop extraction standards.

Goal: 4 technical guidelines for species of bromeliads, palms, orchids and cycads. Progress: FULLY ACHIEVED: Technical guidelines were developed, presented to the authorities and discussed in workshops. Due to budget constraints they were disseminated among workshop participants and made available on line, but not in printed format.

Goal: Participant communities have legal authorization for species sustainable use. Progress: FULLY ACHIEVED

Goal: 10 communities are organized for planning, decision making and benefit sharing in non-timber resources management strategies at Yr 3. Progress: FULLY ACHIEVED

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Goal: 300 people trained in techniques for non-timber species management. Progress: FULLY ACHIEVED; 302 persons have been fully trained, including 40 technicians and government staff. 500 additional people participating directly in the gathering of bromeliads, and orchids have participated in training workshops and received educational and informative materials on best practices.

Goal: 1 regional organization of palm producers established Yr 3. Progress: FULLY ACHIEVED

Goal: 10 Community subprojects (i.e. botanical gardens, fuel saving stoves, programs for productive enrichment, etc) are financed and assisted by the project. Progress: FULLY ACHIEVED: 17 subprojects implemented.

Goal: 2 religious congregations in the US participate in collaborative agreements for biodiversity-friendly and fair trade market of NTFP used for ceremonial purposes. Progress: FULLY ACHIEVED: 3 congregations are actively involved.

Goal: Mexican Interfaith Council purchases include at least 2% of the sustainable-fair trade products. Progress: PARTIALLY ACHIEVED; Mexican Interfaith Council actively participated in the International Seminar on Faith and Conservation organized by Pronatura and ARC, and shares and promotes the project objectives, but (unlike our partners in the US) is mainly a forum with no mandate or capacity to purchase or promote sales of said products.

Goal: Local and traditional religious groups establish 2 botanical gardens of ceremonial plants and promote. Progress: FULLY ACHIEVED

Goal: 3 extractive reserves of sacred plants. FULLY ACHIEVED: 3 extractive reserves of sacred plants were established.

Goal: 1 Model strategy and knowledge management program to develop Cultural Management Plans for NTFP of Ritual Use in collaboration with religious communities. Progress: PARTIALLY ACHIEVED: Model Strategy in progress w/typology of instruments and situations

Goal: 1 Model partnership of religious congregations working for nature conservation, for replication by ARC. Progress: FULLY ACHIEVED

Goal: 4 technically robust proposals for adequate regulation. Progress: FULLY ACHIEVED

Goal: 1 Improved institutional coordination. Progress: FULLY ACHIEVED

## Grant Outcome Indicators

No Outcome indicators are defined or used for this grant.

## COMPONENTS/OUTPUTS

### Output and Implementation by Component

#### 1. Knowledge management for the conservation of species used in ceremonies

Implementation Rating: Highly Satisfactory

Rating:

Status: Completed

Planned Output: Legal national framework and knowledge for management improved for the conservation and sustainable use of NTFP of ritual and ceremonial value.

Actual Output: Knowledge products #both scientific and systematized traditional knowledge- informed regulatory improvement and enforcement, and were incorporated in the National Strategy for Plant Conservation

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## 2. NTFP Cultural Participatory Management Plans

**Implementation Rating:** Satisfactory  
**Status:** Completed  
**Planned Output:** Indigenous communities and rural peasants# capacity and organization strengthened for sustainable harvesting of NTFP and conservation of habitats.  
**Actual Output:** The regional organization formally established in 2010 (110 members, 4 groups/ejidos), is one of the contributions improved capacity to sustainable harvesting of NTFP and to conserve natural habitats

## 3. Partnership building with religious groups for conservation and the promotion of fair markets

**Implementation Rating:** Satisfactory  
**Status:** Completed  
**Planned Output:** International and national religious groups, communities and other stakeholders' partnerships developed for sustainable consumption of forest species.  
**Actual Output:** Mexican Interfaith Council and catholic churches from Acala and Chiapa de Corzo promote project objectives in communities. Lutheran, Presbyterian and United Methodists in USA pay a premium on EcoPalm

## 4. Project management, monitoring and evaluation

**Implementation Rating:** Satisfactory  
**Status:** Completed  
**Planned Output:** Project management improved gradually during implementation as the NGO built capacity and satisfactorily incorporated guidance from WB procurement and financial management staff  
**Actual Output:** The Project is currently rated satisfactory, FM satisfactory, Procurement moderately satisfactory and is expected to close satisfactorily as programmed in December 2011.

## Comment on planned and actual Output

## Comment on component implementation progress

## EXECUTION

### Bank project related to the grant

**Project ID / Name:** P098732 - MX GM Sacred Orchids of Chiapas  
**Project Status:** Lending  
**Global Focal Area:** Biodiversity  
**Product Line:** GM - GEF Medium Sized Program

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## Implementing agency and contact details

**Agency:** Pronatura Chiapas  
**Contact:** Biol. Romeo Domínguez Barradas  
**Address:** Av. Pedro Moreno 1, San Cristóbal de Las Casas, Chiapas, Mexico  
**Phone:** 52 (967) 678 5000  
**Website:** www.pronatura-chiapas.org  
**Email:** romeo@pronatura-chiapas.org

## Implementation performance ratings from 12/27/2007 to 06/30/2012 with regard to:

### Project Management: Satisfactory

**Brief Comment:**  
None

### Financial Management: Satisfactory

**Brief Comment:**  
FM arrangements were considered adequate to provide reasonable assurance that the loan proceeds were being used for the intended purposes

### Counterpart Funding: Satisfactory

**Brief Comment:**  
None

### Procurement: Satisfactory

**Brief Comment:**  
None

### Monitoring and Evaluation: Satisfactory

**Brief Comment:**  
None

## Additional Comments on Implementation Performance:

Financial Management. During the project implementation, the institutional financial management systems were utilized for purposed of budgeting, accounting, internal control, auditing and reporting, among other to ensure effective implementation and appropriate use of funds. Therefore, the FM arrangements were considered adequate to provide reasonable assurance that the loan proceeds were being used for the intended purposes. In addition, the FM team has provided a close follow-up during the whole life of the grant that allowed ensuring that all project funds financed by the Bank were actually incurred and/or delivered to the final beneficiaries.

The project was audited by external private firms on an annual basis and the last report, corresponding to the CY 2011, was considered acceptable to the Bank. Moreover, throughout the whole life of the project, the implementing entity has prepared and submitted semi-annual Interim unaudited Financial Reports (IFRs), which were also considered acceptable. However, as part of review of the IFR corresponding to the first semester of 2011, the LCSFM team has identified a total amount of US\$16,055.7, which was already disbursed by the Bank, but considered ineligible, due to the fact that these expenses corresponded to the financing of exchanges losses associated with the use of project Designated Account. In this regard, the Bank has requested the implementing entity to re-document the ineligible expenses with those eligible for the Bank financing. It is worth mentioning that the re-documentation of a total amount of US\$16,055.7 is expected to be requested by the implementing entity before the end of the month of August.

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## PROGRAM

### Program Specific Ratings

1. Please rate public involvement - Satisfactory
2. Please rate government commitment - Highly Satisfactory
3. Please rate safeguard performance - Satisfactory
4. Please rate arrangements for sustainability - Satisfactory

### Program Specific Questions

#### 1 .Please comment on additional resources leveraged

Project leveraged a total of MX\$1, 545,369.56, above the proposed \$1,173,746. The project was able to mobilize public funding directly to the communities in the amount of \$634, 632 most of this for infrastructure for production and commercialization of non-timber forest products (especially palm).

## COMPLETION

### Overall Assessments and Lessons Learned

#### Main lessons learned:

- 1.#The ritual use of non timber forest products by religious communities and churches has been scarcely explored in Mexico, for this reason the project generated a baggage of new knowledge that is of great importance. As a result of this progress the Mexican government is considering the development of a non-timber forest product national strategy, considering their use for religious purposes.
- 2.#The structures of the religious groups are very complex and vary at from country to country (ie. from Mexico to the United States) and among different faiths, therefore the design of this projects need to allocate enough resources to facilitate better communication and engagement with these institutions.
- 3.#There is a gap between the Western World religious groups and the traditional indigenous celebrations, deriving in unique difficulties to integrate the collaborative efforts despite the interest and the great disposition. It is important to recognize such differences and recognize the common grounds between the orthodox based religious tradition and those that result from syncretisms.
- 4.#Basic environmental education is needed among the religious leaders to promote awareness on environmental problems.
- 5.#Economic incentives for the extractive reserves need to be improved and supported by public programs. There is little recognition of the economic value of these plants by the consumers and even by the producers. Although the pressure of collecting them increases every year, making them a scarce good, there is perception of abundance, which hinders the development of a local market.
- 6.#There is a potential for expanding the market for non timber forest products, which in turn has the potential to significantly contribute to alleviate poverty, but this requires not only investments in the production as well as in the market development area, but also making the community and institutional arrangement to support biodiversity friendly and fair trade commitments along the value chain, supporting the regulating agencies to develop appropriate standards and promote sustainable practices.
- 7.#The need to increase the economic value (and return) of these forests might include other sources, such as public incentives and support for other forest management activities.
- 8.#External threats such as roads, agriculture and cattle are affecting the forest where the sacred plants exist.



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9. Despite the fact that the resources allocated for the mobilization and involvement of religious groups was not enough to generate the level of commitment expected, the innovative approach of the project and the lack of previous experiences in the country generated support and raised expectations that resulted in a multidimensional project which has succeeded in its implementation goals.

10. The project found several shortcomings in the current programs and institutional arrangements in Mexico which generate difficulties for the conservation and sustainable management of non timber forest products.

11. One of the critical areas adequately anticipated was the need to invest time and resources in generating basic information, to allow the design of management methods and standards.

12. Finally, the support of WB/GEF has created momentum and capacities in an NGO with a permanent relationship with communities, religious groups and civil society which will in turn will guarantee a continuity rarely accomplished in government programs

## Overall outcome (and its Sustainability): Rated Likely

### Comment:

The project achieved the conservation outcomes expected, including:

- The establishment of an orchid collection and botanical garden ranked the most important for Chiapas State and one of national value.
- The establishment of managed corridors of pine oak forest and cloud forest in the Sierra Madre (part of the Mesoamerican Biological Corridor), through the establishment of Wildlife Management Units (UMAS) which in addition are strategically located to support conservation of the Core Zones of the Biosphere Reserve of El Triunfo and the Biosphere Reserve of La Sepultura.
- The establishment of a new protected area for the conservation of endemic and endangered cycad *Dion merolae* (in a site where most of its global population is reported) as well as community extractive reserves for bromeliads in Chiapas highlands.

The project contributed effectively in the establishment of new organizations and consolidation of their structures to internalize best practices in production-conservation to ensure sustainability. This is especially true for the palm where an economic incentive was agreed by participant religious groups, which provides an effective premium to the best management practices adopted. CONANP is requesting replication of the experience.

The project supported the reduction of poverty in communities and families involved and contributed with specific technical guidelines for the regulation, issuance of permits and supervision of the sustainable management of these resources. Social capital was strengthened through their organizations and by promoting better communication-collaboration with environmental and rural development authorities.

## Bank Performance: Rated Satisfactory

### Comment:

The Bank team incorporated a social development specialist since the design of the project, assisted the NGO Pronatura in improving managerial, procurement and financial systems. The environmental specialist and specialist in natural resources management assisted the project team along the preparation and implementation phases and the country economist provided guidance in the field to design the economic evaluation and followup of the operations by communities and regional organizations. Regular supervision was carried out at least 2 times a year, plus 4 visits of WB teams and authorities were coordinated, as well as collaboration with other Bank projects in the area: Natural Protected Areas, Community Forestry and Mesoamerican Biological Corridor.

## Additional Assessment

### Development / strengthening of institutions: Rated Substantial

#### Comment:

Project generated capacity in the executing agency, but also in the national institutions responsible for wildlife management.

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The results of the project have informed the regulatory and monitoring functions of relevant government agencies like CONANP, CONAFOR, SEMARNAT and DGVS.

## **Mobilization of other resources: Rated Substantial**

### **Comment:**

Project leveraged a total of MX\$1, 545,369.56, above the proposed \$1,173,746. The project was able to mobilize public funding directly to the communities in the amount of \$634, 632 most of this for infrastructure for production and commercialization of non-timber forest products (especially palm).

## **Knowledge exchange : Rated Substantial**

### **Comment:**

Project results have been disseminated and will continue to be disseminated through different media. Specifically CONANP is promoting the adoption of the project best practices and lessons in other communities in Sierra Madre. The projects executed by Rainforest Alliance and the Mesoamerican Biological Corridor in the area (Chiapas-Oaxaca) will use project results and information, specifically with regards to the management of palm. The National Commission for Biodiversity has validated the information and incorporated the knowledge reported by the project in the National Plant Conservation Strategy and the national report on case studies. Semarnat's Wildlife Agency is interested in the use of project results and methodologies in the regulation, issuance of permits and supervision of the use of other non-timber forest products in Mexico.

## **Client's policy / program implementation : Rated Substantial**

### **Comment:**

The executing agency has promoted and operated conservation and social development initiatives in the State of Chiapas for over 20 years and is now expanding its regional work to the States of Guerrero and Oaxaca. The results of the project have been fully mainstreamed in institution's workprogram and Pronatura is currently seeking the support of other donors for a second phase to develop a strategy to face the challenge of disseminating the experiences to interested parties nationwide.

## **Efficiency : Rated Satisfactory**

### **Comment:**

The level of resources applied for the project and the outcome represented good efficiency despite the complexity of the project .

## **Replicability: Rated Likely**

### **Comment:**

Components of the project are highly replicable, such as the approach for the chain of value of a non-timber forest product, and the model for involvement of religious groups in agreements for reduction of waste and implementation of local regulations to reduce the impact of gathering. Technical approaches such, as population evaluation and development of technical guidelines are also replicable.

The constrain for replication might be the availability of additional resources existing in the country or region, which in this case supported counterparts which were directly applied in the communities.

## **Main recommendations to stakeholders:**

##Better assessment on key actors such as the religious groups and the indigenous traditional groups as to understand the main role in the project and the capacity of act as an institution for conservation purpose.

##Better distribution of project funding to provide enough finance for communications and development of religious groups involvement and capacity, and funding to increase the market

##Partnering with research institutions for long term assessment of wild populations.

##Project design with less indicators crossed between objectives and outputs.

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## Main recommendations to Bank Management:

The Bank effectively supported the preparation of this innovative project submitted by an NGO with the endorsement of the Mexican Government, even though it was a very small stand-alone operation. As project implementation progressed, several visits by WB teams and authorities, the active participation in the field of the Alliance of Religions and Conservation and the recognition of the local and federal agencies of the innovative nature and the rigorous work conducted by the executing NGO proved that such an effort -even at a small pilot scale- is certainly a relevant contribution in many ways to NRM policy, conservation, science and social welfare.

## PROCESSING

### Manager's comments on this GRM report:

Date:09/25/2012 User ID:WB74535 Name:Ms Karin Erika Kemper Operation performed:Approved by Manager  
I herewith approve this report.

### GRM report history - Requested on 07/13/2012,due on 09/30/2012

Action	Name	Status	Date
Created	Ricardo Hernandez Murillo	Draft	08/10/2012
Changed	Ricardo Hernandez Murillo	Draft	08/10/2012
Changed	Ricardo Hernandez Murillo	Draft	08/10/2012
Changed	Ricardo Hernandez Murillo	Draft	08/10/2012
Changed	Ricardo Hernandez Murillo	Draft	08/10/2012
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Changed	Ricardo Hernandez Murillo	Draft	08/12/2012
Changed	Ricardo Hernandez Murillo	Draft	08/12/2012
Changed	Ricardo Hernandez Murillo	Draft	08/12/2012
Changed	Ricardo Hernandez Murillo	Draft	09/04/2012
Changed	Ricardo Hernandez Murillo	Draft	09/04/2012
Mail sent to Reviewer	Ricardo Hernandez Murillo	Draft	09/04/2012
Mail sent to Reviewer	Ricardo Hernandez Murillo	Draft	09/04/2012
Submitted for Approval	Ricardo Hernandez Murillo	Submitted	09/07/2012
Mail Sent to PM	Ricardo Hernandez Murillo	Submitted	09/07/2012
Approved by Manager	Karin Erika Kemper	Approved	09/25/2012

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## DOCUMENTS

### List of documents attached to this GRM

1) GRM Report 20120630

## DISBURSEMENTS

### Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
07/01/2007	12/31/2007	0.00	0.00	0.00	0.00
01/01/2008	06/30/2008	0.00	0.00	100,000.00	100,000.00
07/01/2008	12/31/2008	0.00	0.00	100,000.00	0.00
01/01/2009	06/30/2009	0.00	0.00	261,596.11	161,596.11
07/01/2009	12/31/2009	0.00	0.00	336,379.21	74,783.10
01/01/2010	06/30/2010	0.00	0.00	510,646.67	174,267.46
07/01/2010	12/31/2010	0.00	0.00	627,296.83	116,650.16
01/01/2011	06/30/2011	0.00	0.00	700,777.57	73,480.74
07/01/2011	12/31/2011	0.00	0.00	837,392.00	136,614.43
01/01/2012	06/30/2012	0.00	0.00	837,392.00	0.00