

# World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF099285  
Printed On: 10/19/2015

Reporting Period: 07/01/2013 to 06/30/2014  
Report Type: Progress Report  
Report Status: Approved

Assignment: TF099285

## Chiang Mai Sustainable Urban Transport Project

### GEFIA - GEF-IBRD AS IMPLEMENTING AGENCY

Task Team Leader: 00000304150 - Chanin Manopiniwes  
Approving Manager: 00000083412 - Michel Kerf

Summary Information	
TF Status	ACTV
Recipient Country	Thailand
Executed By	Recipient
Managing Unit	8297 - EASTS - HIS
Grant Start Date / End Date	02/23/2012 to 09/30/2014
Program Manager	Karin Shepardson
Original Grant Amount	729,630.00
Grant Amount	729,630.00
Outstanding Commitments	0.00
Cumulative Disbursements	691,815.93 as of 06/30/2014
Disbursed 07/01/2013 to 06/30/2014	528,992.28
Donor	TF602001 - MULTIPLE DONORS

*This GRM report includes the following sections: Overview, Outcome, Components/Outputs, Execution, Processing, Attached Documents, Disbursements.*

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## OVERVIEW

### Overall Assessments and Ratings

#### Grant Objectives:

The objective of the Project is to improve the technical capacity of Chiang Mai Municipality for sustainable urban transport development, through technical support to integrated land use and sustainable urban transport planning and pilot demonstration of non-motorized transport improvement.

#### Overall progress from 07/01/2013 to 06/30/2014 with regard to Achieving Grant Objectives:

**Rating:** Moderately Satisfactory( Previously Rated Satisfactory on 06/30/2013 )

#### Comment:

The overall project implementation performance is moderately satisfactory, as it has helped improving the capacity of Chiang Mai Municipality for sustainable urban transport development. There are several follow-on initiatives by the municipality, such as extended bicycle lanes program and the tricycle tourism program in the city center around the project area. The urban transport planning has been done through the project, but the implementation of the plan will take time.

#### Overall progress from 07/01/2013 to 06/30/2014 with regard to Implementation of Grant Financed Activities:

**Rating:** Moderately Satisfactory( Previously Rated Moderately Satisfactory on 06/30/2013 )

#### Comment:

Overall project implementation is moderately satisfactory. The consultancies involved technical reports, a series of consultations, and workshop with local communities and stakeholders to get their comments and to create mutual understanding on the project's objectives. Given that many communities nearby the pilot site provide a lot of attention to this project, additional consultations to disseminate the information were requested. This causes some delay to the project implementation, especially on the civil work (component 2). Both consultancy and civil works were completed just before the closing date of March 31, 2014.

### Grant follow-up and structure

#### Description and context of Grant:

**Expected follow up (if any):** Follow up project or grant (non-Bank funded)

#### Comment on follow up:

There are several follow-on programs on sustainable, non-motorized transport by Chiang Mai Municipality. It would be good to keep monitoring the impact of the projects through these client-initiated programs, as well as how the urban transport plan gets implemented.

**End Date of Last Site Visit:**

**Restructuring of Grant:**

### Activity Risk

**Rating:** Modest Risk ( Original Risk Rating is Modest Risk )

#### Comment:

The main risk was on the change of CMM management team, mainly the Governor in which his/her new direction may or may not have an impact to this project. However, the project implementation accomplished the tasks without having exposed to the risk.

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## Critical Issues and Pending Actions for Management Attention

There are currently no issues and actions for Management attention.

## OUTCOME

### Comments on outcome achieved from 07/01/2013 to 06/30/2014

### Grant Outcome Indicators

Grant outcome indicators are listed below.

#### Key technical gaps filled in Ching Mai land use and sustainable urban transport planning process

Baseline None

Value:

Date: 04/25/2011

Progress to Chiang Mai land use and urban transport plan in place

Date:

Date: 03/30/2014

Target Value: Chiang Mai land use and urban transport plan in place

Date: 03/30/2014

#### Technical skills acquired by Chiang Mai Municipality for the planning, design, and implementation of NMT improvement

Baseline None

Value:

Date: 04/25/2011

Progress to CMM staffs are able to plan, design, and implement NMT improvement project

Date:

Date: 03/30/2014

Target Value: CMM staffs are able to plan, design, and implement NMT improvement project

Date: 03/30/2014

#### Share of person trips by non-motorized transport within the historical city center of Chiang Mai increases

Baseline 4%

Value:

Date: 04/25/2011

Progress to 4.5%

Date:

Date: 03/30/2014

Target Value: 10%

Date: 03/30/2032

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## COMPONENTS/OUTPUTS

### Output and Implementation by Component

#### Component 1: Integrated land use and sustainable urban transport planning

Implementation Rating: Moderately Satisfactory  
Status: Completed  
Planned Output: Technical assistance in developing a strategic plan to integrated land use and sustainable urban transport planning for Chiang Mai city  
Actual Output: The strategic plan to integrate land use and sustainable urban transport were developed, workshops are conducted to build local capacity

#### Component 2: Area improvement for non-motorized transport (NMT)

Implementation Rating: Satisfactory  
Status: Completed  
Planned Output: Technical assistance and investment support to Chiang Mai Municipality in implementing area improvement for NMT in selected site the old-town district  
Actual Output: Engineering design developed; the area around three kings monument developed for NMT; training activities on NMT international experiences; public campaign to raise awareness on NMT

#### Component 3: Project Management

Implementation Rating: Satisfactory  
Status: Completed  
Planned Output: Project management, procurement support, and monitoring and evaluation carried out by a project coordinator consultant  
Actual Output: The project implementation regarding management, procurement, financial management reporting, and M&E were carried out per Bank's guidelines.

### Comment on planned and actual Output

### Comment on component implementation progress

## EXECUTION

### Bank project related to the grant

Project ID / Name: P121162 - GEF-Chiang Mai Sustainable Urb Transp  
Project Status: Lending  
Global Focal Area: Climate change  
Product Line: GM - GEF Medium Sized Program

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## Implementing agency and contact details

**Agency:** Chiang Mai Municipality (CMM)  
**Contact:** Mr. Tussanai Buranupakorn, CMM Mayor  
**Address:** Chiang Mai Municipal Office, Wang Sing Kham Road, Chiang Mai 50300 THAILAND  
**Phone:** (66) 053-259-121 **Email:**  
**Website:**

## Implementation performance ratings from 07/01/2013 to 06/30/2014 with regard to:

**Project Management:** Satisfactory (Previously Rated Satisfactory on 06/30/2013)

**Brief Comment:**

With the support from Project Coordinator, the overall project management and coordinator is smoother and faster.

**Financial Management:** Satisfactory (Previously Rated Satisfactory on 06/30/2013)

**Brief Comment:**

The fund has been disbursed as per the project plan.

**Counterpart Funding:** Not Applicable (Previously Rated Not Applicable on 06/30/2013)

**Brief Comment:**

None

**Procurement:** Satisfactory (Previously Rated Satisfactory on 06/30/2013)

**Brief Comment:**

All procurement completed by the project's closing.

**Monitoring and Evaluation:** Satisfactory (Previously Rated Satisfactory on 06/30/2013)

**Brief Comment:**

None

## Additional Comments on Implementation Performance:

## PROCESSING

### Manager's comments on this GRM report:

Date:09/29/2014 User ID:WB83412 Name:Mr Michel Kerf Operation  
performed:Approved by Manager  
approved

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## GRM report history - Requested on 08/08/2014,due on 09/30/2014

Action	Name	Status	Date
Created	Chanin Manopiniwes	Draft	09/26/2014
Changed	Chanin Manopiniwes	Draft	09/26/2014
Changed	Chanin Manopiniwes	Draft	09/26/2014
Changed	Chanin Manopiniwes	Draft	09/26/2014
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Changed	Chanin Manopiniwes	Draft	09/26/2014
Mail sent to Reviewer	Chanin Manopiniwes	Draft	09/26/2014
Submitted for Approval	Chanin Manopiniwes	Submitted	09/29/2014
Mail Sent to PM	Chanin Manopiniwes	Submitted	09/29/2014
Approved by Manager	Michel Kerf	Approved	09/29/2014

## DOCUMENTS

### List of documents attached to this GRM

1) GRM Report 20140630

## DISBURSEMENTS

### Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
01/01/2012	06/30/2012	0.00	0.00	70,000.00	70,000.00
07/01/2012	12/31/2012	0.00	0.00	70,000.00	0.00
01/01/2013	06/30/2013	0.00	0.00	162,823.65	92,823.65
07/01/2013	12/31/2013	0.00	0.00	263,727.63	100,903.98
01/01/2014	06/30/2014	0.00	0.00	691,815.93	428,088.30
07/01/2014	12/31/2014	0.00	0.00	680,970.22	10,845.71-